

# VOCAL, INC.

## CONSOLIDATED FINANCIALS

As of June 30, 2022 and June 30, 2023  
(CPA Reviewed)

	Six Months Ended <b>6/30/22</b>	Six Months Ended <b>6/30/23</b>
<b>Net revenue</b>	<b>\$ 1,004,941</b>	<b>\$ 994,723</b>
Cost of revenue	1,424,832	625,601
<i>Direct comp</i>		
<i>(sales-related)</i>	713,132	398,854
<i>Other direct costs</i>	711,700	226,747
<b>Gross profit/loss</b>	<b>\$ (419,891)</b>	<b>\$ 369,122</b>