

**Christ the King School PTO
Unapproved Meeting Minutes
March 1, 2023**

Officers

Chair: Crista Hollingsworth

Incoming Chair: Leslee Bertram

Past Chair: Amy Brin

Principal: Ann Bruggeman

Teacher Liaison: Kelley Taylor

Secretary: Jessica Lawrence

Treasurer: Shannon O’Bryan

Admissions/Marketing/Communications/Development: Lindsey Ball

PTO Communications: Jennifer Bennett

Attendance: Amy Brin, Crista Hollingsworth, Shannon O’Bryan, Jessica Lawrence, Leslee Bertram, Ann Bruggeman, Kelley Taylor, Lindsey Ball, Jeremy Warner, Jody Warner, Jhon Silva, Kelli Faulker, Claudine Woolery, Allison Johnson, Bart Conway, Sarah Lester, Martha Monroe, James Monroe, Morgan Grantham, Jeff Grantham, Kelli McLaird, Daniele Owens, Wendy Mason, Christian Clickner

Topic	Comments	Action Items
Call to order	<ul style="list-style-type: none"> ○ Meeting opened at 6:30 with a Hail Mary by Crista Hollingsworth 	
Secretary Report/Approval of Minutes	<ul style="list-style-type: none"> ○ Motion by Bart Conway to approve September 2022 minutes, second by Shannon O’Bryan. Motion carried. 	
President’s Report- Crista Hollingsworth	<ul style="list-style-type: none"> ○ Overview of Special Events Year to Date <ul style="list-style-type: none"> ○ Charleston Wrap: Ellen Lockett Lead, \$54,422 in sales -->\$20,685.10 went back to school. Will continue with early schedule for fall right after school starts ○ Boosterthon: \$53,590 total raised -->\$38,192.00 went back to school 	

	<ul style="list-style-type: none"> ○ Used uniform sales: Bart Conway reported \$1,096 at end of October, Plans to complete 2 sales in Summer and to include Shaheens and Spirit Shop; \$746 in profit from November sale ○ Christmas fund for teacher: Allyson Hamilton lead; Venmo campaign raised \$5,730 and school contributed \$1,070; 68 staff received \$100 gift card ○ Catholic Schools week concluded with Door Decorating, big hit <ul style="list-style-type: none"> ▪ Thank you to hospitality committee and Homeroom parents ○ Father Daughter Dance planned for March 4, 2023 – sold out event ○ Mother Son Event: Still need volunteers. 40-50 families signed up to participate. ○ Bart Conway: Knights of Columbus Fish Fry started this weekend. CKS to be one of the beneficiaries, Desserts needed – CKS will receive funds from this event ○ Update that the financial concerns due to change to Rules and Recommendations has not been an issue and PTO function has not changed 	<ul style="list-style-type: none"> ○ Set dates and times for summer sales for Used Uniform ○ Reach out to classrooms/additional parents for more volunteers ○ Signup genius to go out to seek volunteers (students and parents) for March 24 event
Treasurer's Report- Shannon O'Bryan	<ul style="list-style-type: none"> ○ Budget Updates ○ No updates 	
Principal's Report and State of the School - Ann Bruggeman	<ul style="list-style-type: none"> ○ Fundraisers: <ul style="list-style-type: none"> ○ Oktoberfest: \$161, 000 after expenses (up from \$112,000 in 2021) Planning for 2023 starts in 2 weeks ○ Sip and Shop: \$7, 200 	

	<ul style="list-style-type: none">○ Goals for 2022-2023<ul style="list-style-type: none">○ Enhance Safety and Security of School○ Increase community participation in school and parish activities○ Goals for 2023-2024<ul style="list-style-type: none">○ Continue safety upgrades, enrollment up to 511 with waitlists in 8 of 13 grade levels○ Work with diocese to be more detailed in financials to make best decisions for school○ Science lab back for K-5○ MAP tests show growth in all grades○ More speaker opportunities for students: Science is Fantastic, vocation speakers○ Retreats for each grade level○ Full mass returned with mass buddies○ Participation numbers returning in all extracurriculars○ Safety and Security<ul style="list-style-type: none">○ Complete in person safety and intruder training for all faculty and staff○ Interior locks universal○ Locked down mass each week○ Key FOB audits○ Separate EDP speakers○ Safety plan updated○ Camera upgrades on all doors○ Speaker system upgrade at front entrance and EDP○ Signage on all exterior entrances○ Black out screens for doors and windows○ Coming:<ul style="list-style-type: none">▪ Lock upgrades▪ Breezeway Gate	
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	<ul style="list-style-type: none"> ▪ School resource officers if funding allows ▪ KY Council of School Safety coming to do walkthrough ▪ Addition to vestibule at main entrance is 12-14 months out <ul style="list-style-type: none"> ○ EANS Funding: still have access through September of 2024 ○ Diocesans assessment 1.5% raise to 9.65%. First raise since 2006 ○ Tuition: Keep faculty salaries at 93% of Fayette County Public School faculty rates, increase fundraising ○ 2023-2024 tuition will be: <ul style="list-style-type: none"> ○ Parishioners: \$7, 310 ○ Catholic out of Parish: \$8,530 ○ Non-Parishioners: \$10,960 ○ Supply fee and EDP will not change 	
Guest Speaker – Josh Evans, MSW, LCSW University of Kentucky	<ul style="list-style-type: none"> • Mental Health and Well Being in the Digital World 	
Additional New Business	None	
Next Meeting Date/Time	Not set yet.	Set next date and time – will be early next fall. Speaker for Town Hall
Meeting Adjourned	The meeting was adjourned at 8:19 pm	

Respectfully Submitted:
Jessica Lawrence CKS Secretary