

# Diversity & Equity Annual Report.

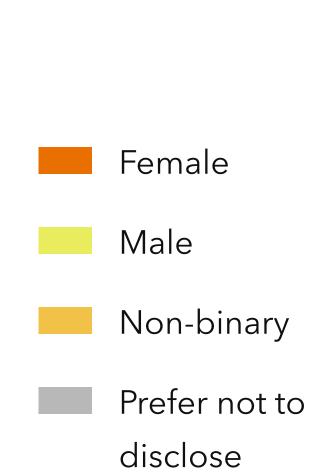
Our differences, both visible and invisible, benefit our teams, our communities, and the products we craft. That's why WillowTree strives to build a team with diverse backgrounds, skills, and perspectives. We're committed to creating an environment of inclusion - a place where every Tree can thrive. This is our second annual Diversity & Equity report that we publish at the beginning of each year. This year we have added more YOY data as well as some new demographics to section 4. Our goal is to measure our progress in several key areas and to hold ourselves accountable for making real progress.

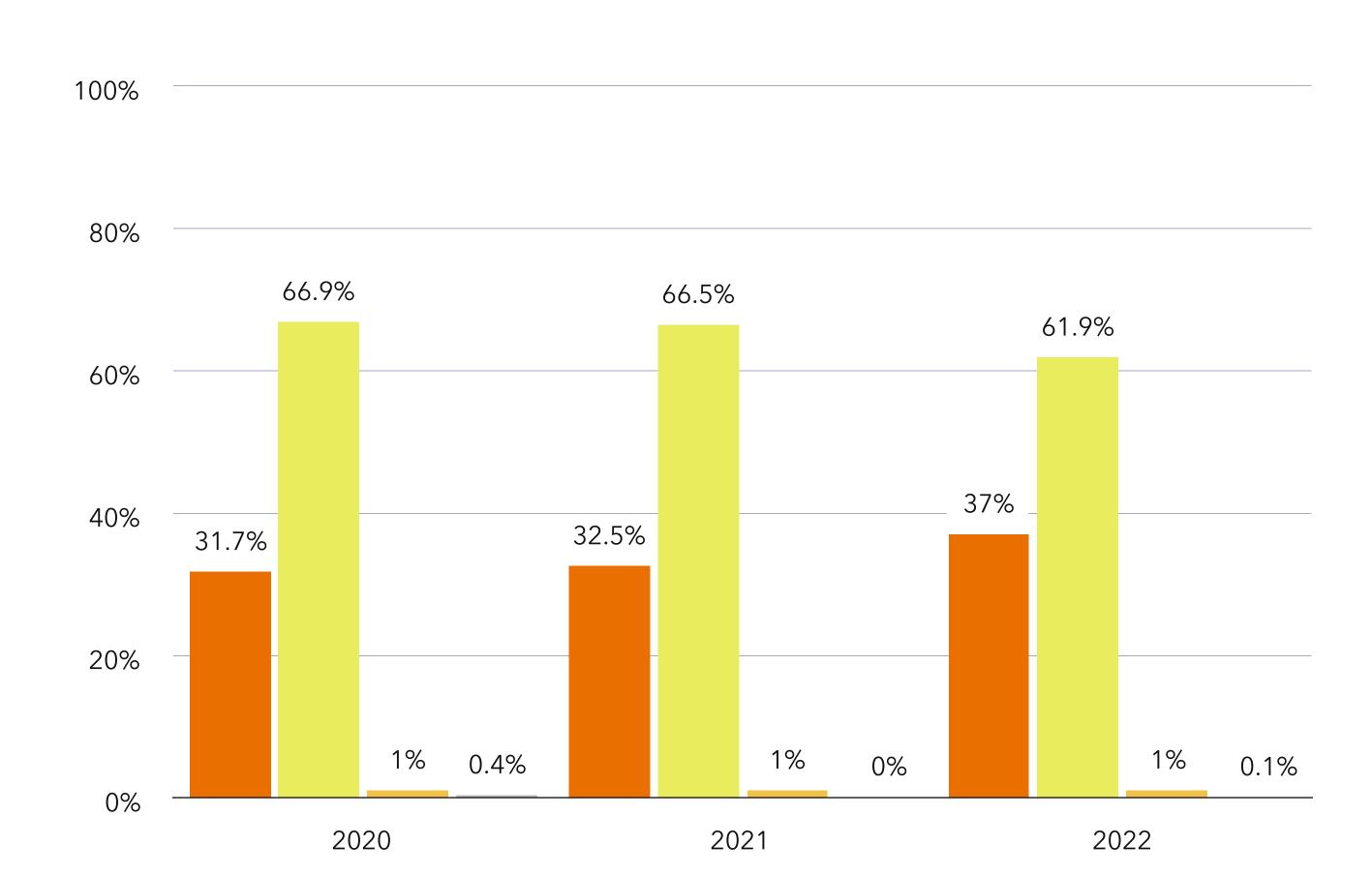
- All data in this report is from 1/1/22.
- Data does not include WillowTree subsidiaries.
- To protect anonymity, we do not report compensation or promotion data on any group where there are fewer than 4 members of a particular demographic.

## **Section 1 | Current Self-reported Demographics**

- \* Some racial/ethnic groups were combined due to the anonymity threshold. WillowTree is actively working to increase its representation in all of these underrepresented groups to surmount this threshold in the near future.
- \* Ethnicities represented in this report are Federal EEOC categories. WillowTree recognizes that these are not inclusive of all racial and ethnic identities and intersections.

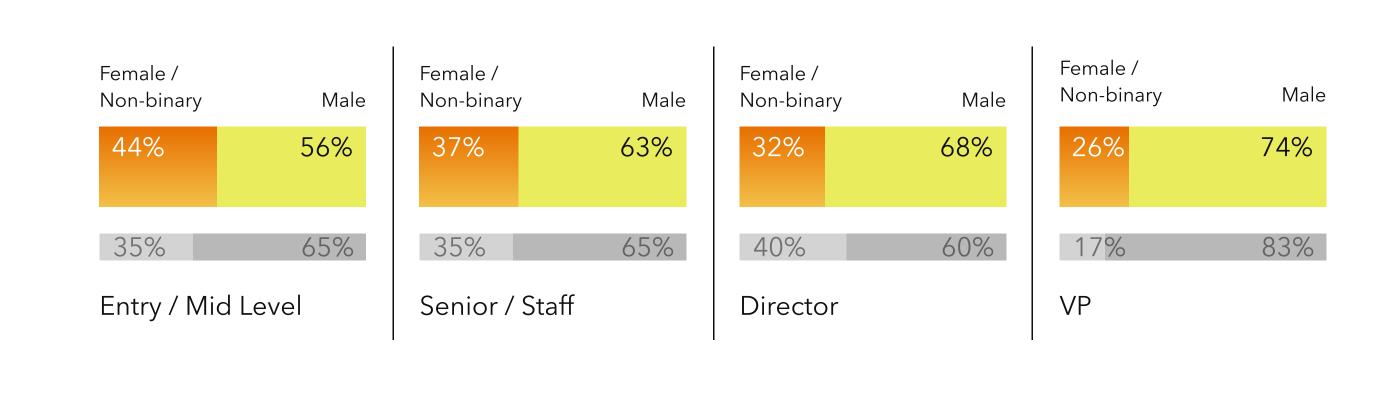
## FT BY GENDER



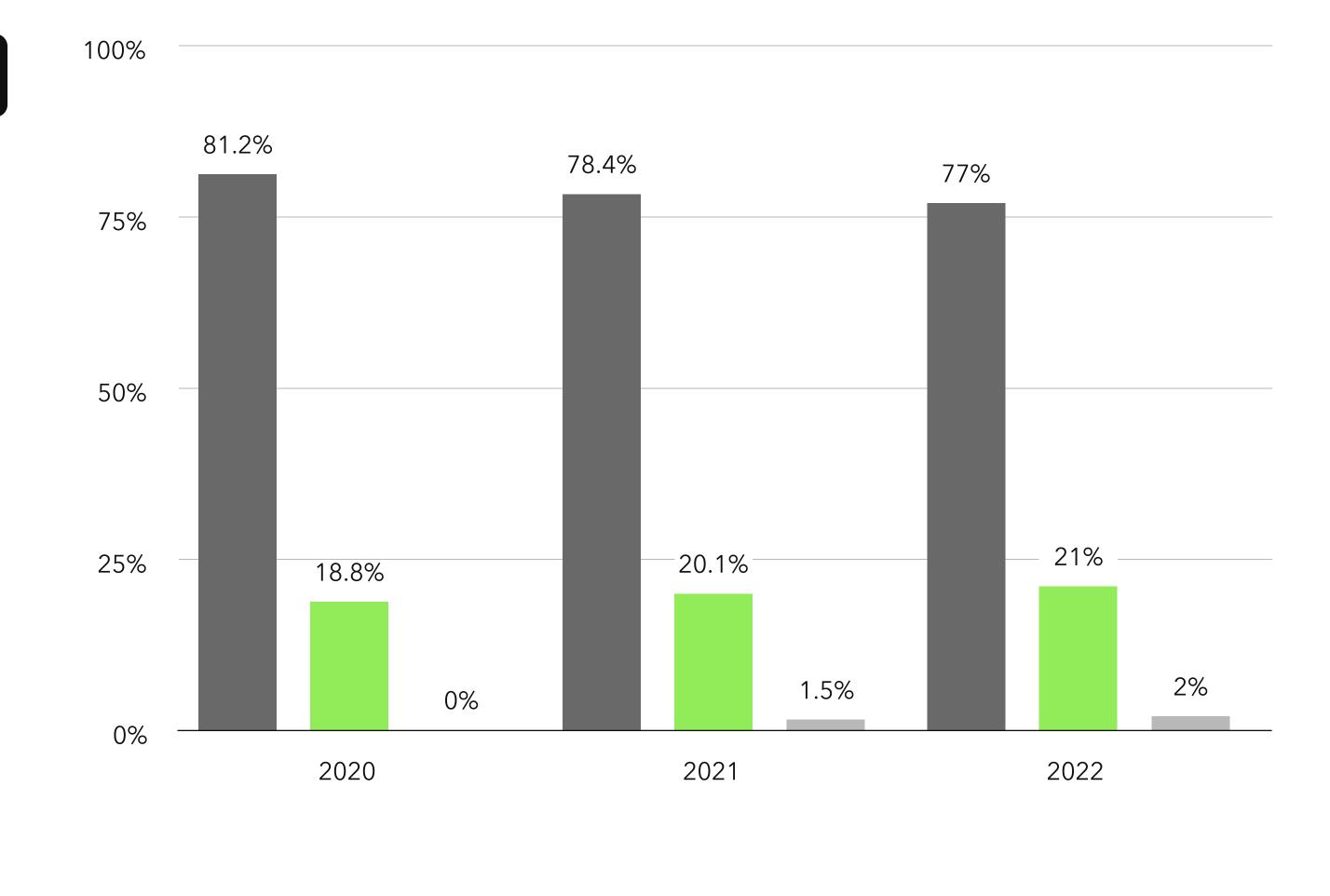


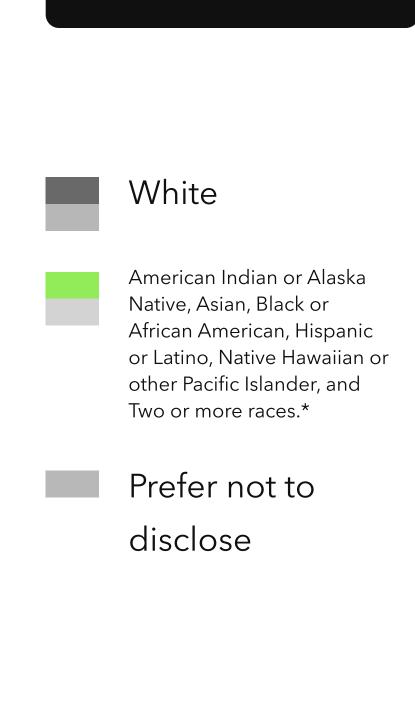
## **GENDER BY SENIORITY**





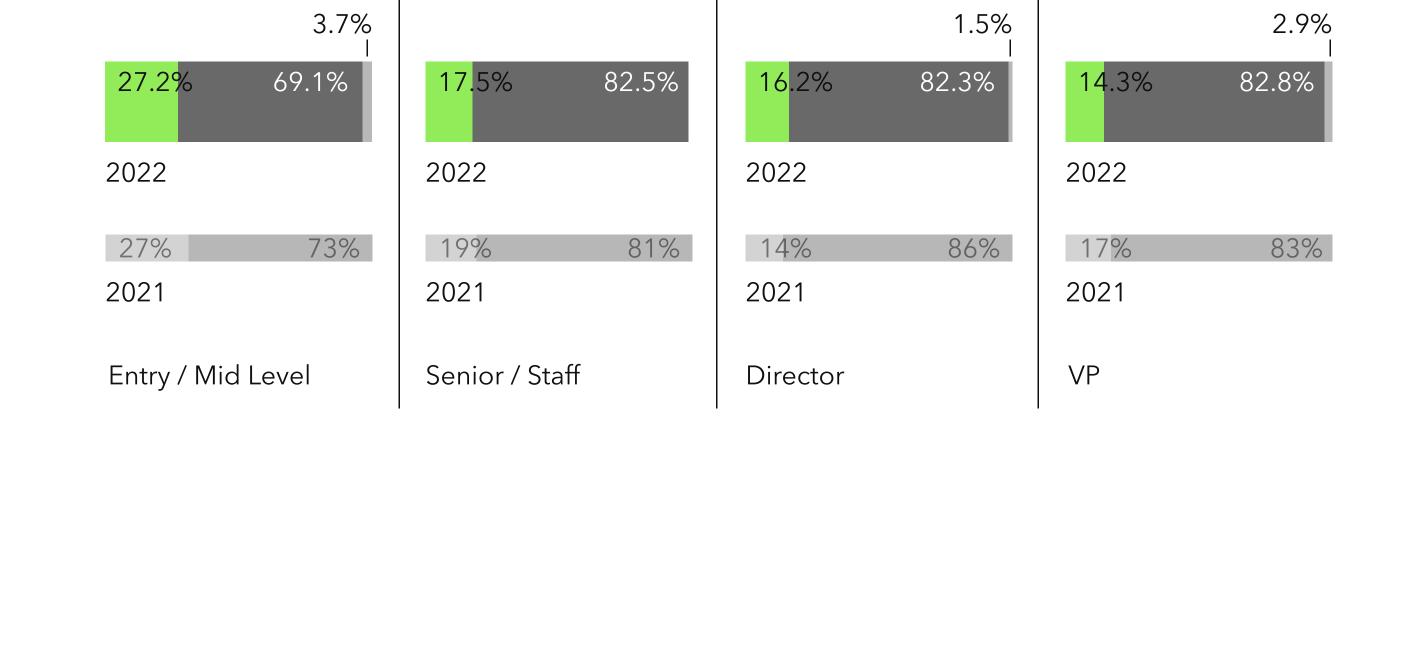






**ETHNICITY BY** 

**SENIORITY** 

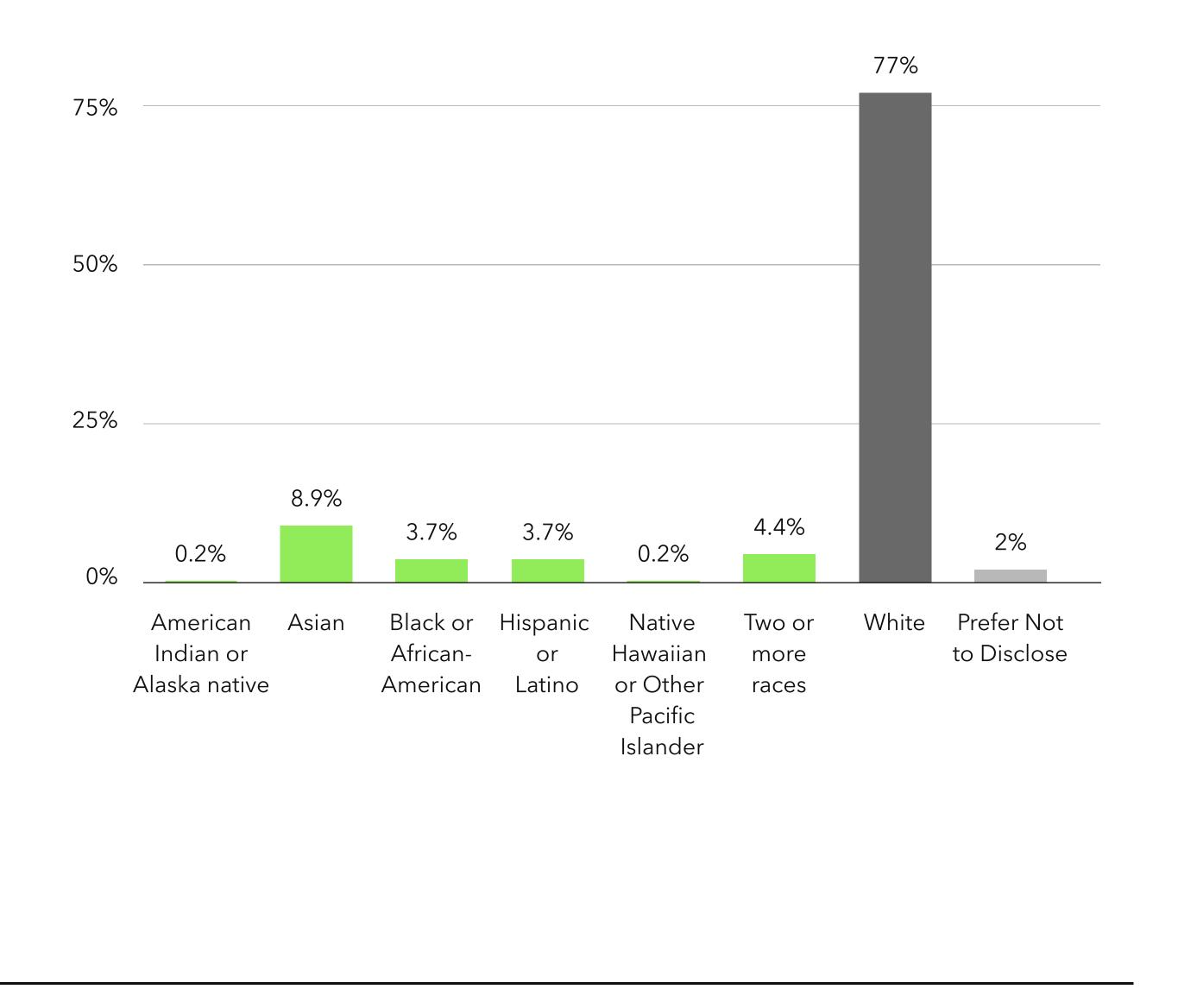


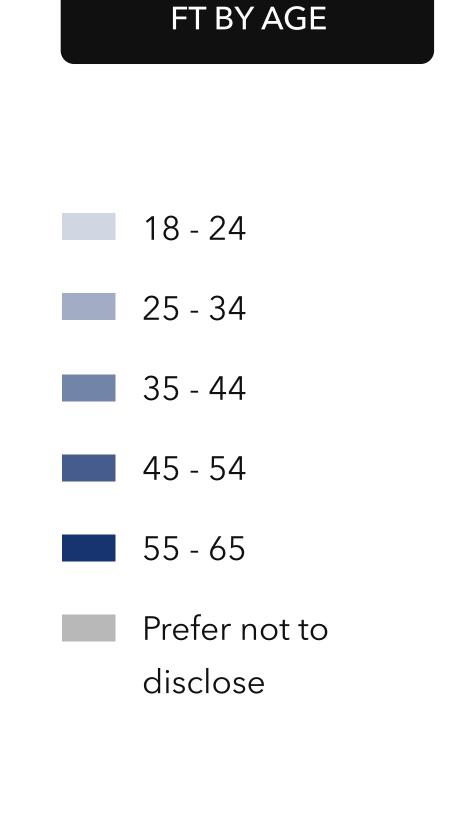


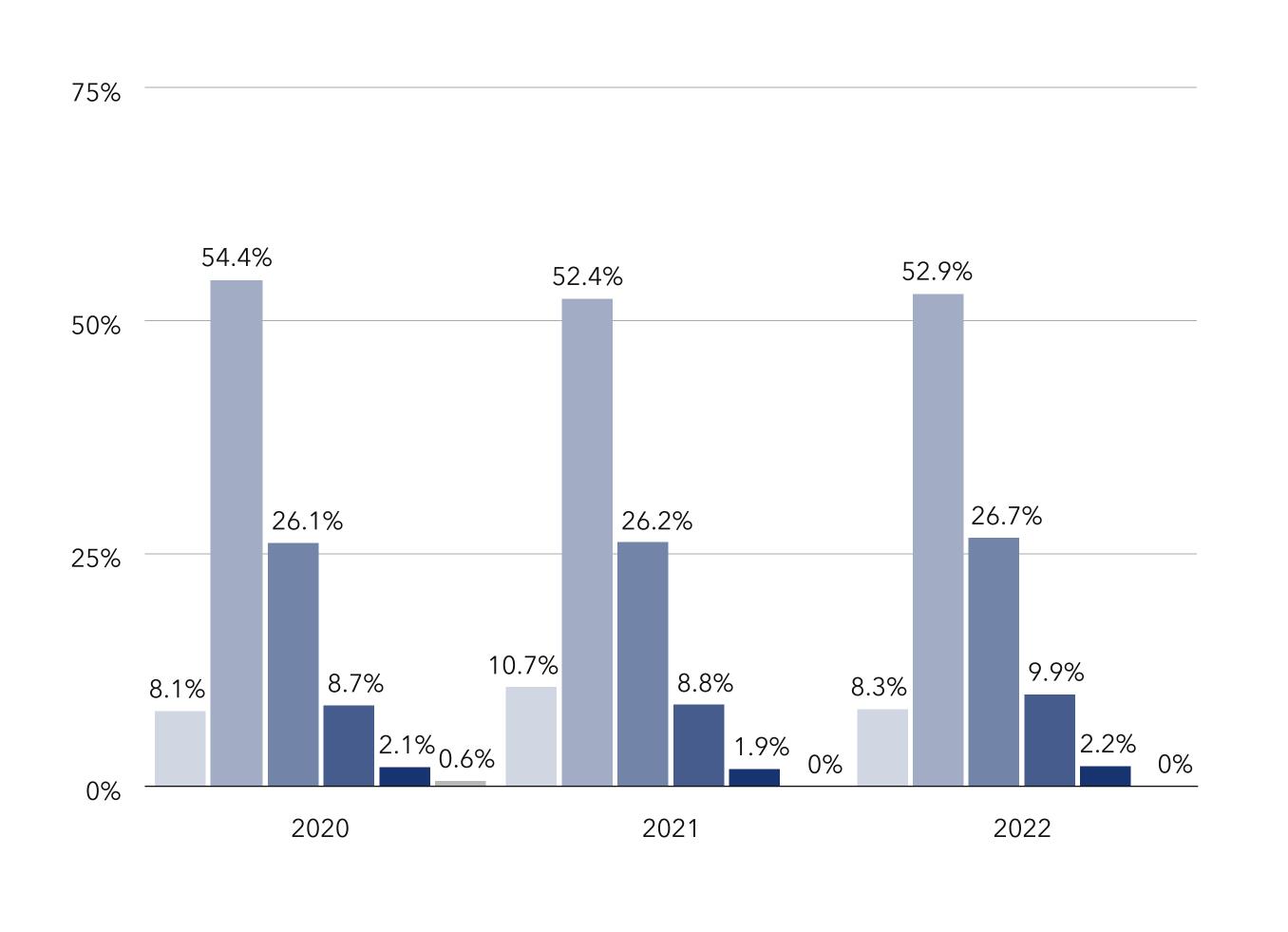
**ETHNICITY BY** 

**DEMOGRAPHIC** 

100%







### **Section 2 | Compensation**

### Did you know? We have 133 unique titles at WillowTree!

This section reports the average compensation % differential by job title where we have at least 2 genders or 2 ethnicities represented so there is a comparison. We removed the actual job title since many of these do not meet the anonymity threshold of 4 in each data point.

- \* Some racial/ethnic groups were combined due to the anonymity threshold. WillowTree is actively working to increase its representation in all of these underrepresented groups to surmount this threshold in the near future.
- \* Ethnicities represented in this report are Federal EEOC categories. WillowTree recognizes that these are not inclusive of all racial and ethnic identities and intersections.

### AVG. COMPENSATION BY GENDER

## Each cell (□) represents a title

16.9%	10.5%	8.6%	4.8%	3.6%
10.2%	4.8%	4.2%	1.8%	0.6%
7.1%	3.7%	0.8%	0%	0.6%
4.3%	1.1%		0%	1.7%
3.4%			1.5%	3.8%
0.4%	0.3%	0.9%	2.4%	6.3%
0.8%	1.6%	3%	4.3%	9%
1.8%	4.2%	6.6%	11.3%	13%

There are **96** roles where we only have 1 person or 1 gender in the role, so there is no data comparison.

There are 17 roles where the average Male salary is greater than the average Female/Non-binary salary. (=)

There are 18 roles where the average Female/Non-binary salary is greater than the average Male salary. (=)

There are **2** roles where the average Female/Non-binary salary is equal to the average Male salary. (0%)

(□)

AVG. COMPENSATION BY ETHNICITY No data represented.

## Each cell (□) represents a title



American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, and Two or more races.\*

7%	6%	5%	2.9%	0.9%
5.8%	3.2%	2.2%	0.4%	0%
4.3%	1.4%	0%		1%
2.2%	0.05%		0.3%	2.2%
0.7%		0%	1.8%	3.9%
0%	0.4%	1.8	3.5%	5.1%
1.6%	3.3%	4.3%	6.9%	15.4%

There are **101** roles where we only have 1 person or 1 ethnicity in the role, so there is no data comparison.

There are **14** roles where the average White salary is greater than the average American Indian or Alaska (**1**) Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, and Two or more races\* salary.

There are **14** roles where the average American Indian or Alaska Native, Asian, Black or African

(■)

American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, and Two or more races\* salary is greater than the average White salary.

There are **4** roles where the average American Indian or Alaska Native, Asian, Black or African

(0%)

American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, and Two or more races\* salary is equal to the average White salary.

No data represented. (□)

## **Section 3 | Promotions**

WillowTree has 2 promotion cycles ~ mid-year and end-of-year. Each cycle's data is reported here.

- \* Some racial/ethnic groups were combined due to the anonymity threshold. WillowTree is actively working to increase its representation in all of these underrepresented groups to surmount this threshold in the near future.
- \* Ethnicities represented in this report are Federal EEOC
- categories. WillowTree recognizes that these are not inclusive of all racial and ethnic identities and intersections.

50%

## **MID-YEAR 2021**



- White Number of promotion nominations / total number in demographic group
- American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, and Two or more
- Number of promotion nominations / total number in demographic group

races.\*

- Female/Non-Binary Number of promotion nominations / total number in
- demographic group Male Number of promotion
  - nominations / total number in demographic group

### **PROMOTION** APPROVAL %

- White Number of promotions / number of promotion nominations in demographic group
- American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, and Two or more races.\* Number of promotions / number of promotion

group

American Indian or Alaska

Native, Asian, Black or African

nominations in demographic

Female/Non-Binary Number of promotions / number of promotion nominations in demographic group Male

Number of promotions /

number of promotion nominations in demographic group

## White

**OVERALL** 

PROMOTION %

Number of promotions / total

number in demographic group

- American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or other Pacific
  - Islander, and Two or more races.\* Number of promotions / total number in demographic group
  - Number of promotions / total number in demographic group Male

Female/Non-Binary

Number of promotions / total

number in demographic group

## **PROMOTION**

**CONSIDERATION %** 

**END OF YEAR 2021** 

Number of promotion demographic group

White

- American, Hispanic or Latino, Islander, and Two or more races.\* Number of promotion
- Male Number of promotion nominations / total number in

demographic group

**PROMOTION** 

APPROVAL %

### White Number of promotions /

number of promotion

nominations in demographic

American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or other Pacific

group

races.\*

Number of promotions / number of promotion nominations in demographic group

Islander, and Two or more

Number of promotions / number of promotion nominations in demographic group

Female/Non-Binary

Male

Number of promotions /

- number of promotion nominations in demographic group

**OVERALL** 

PROMOTION %

## White

American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino,

Number of promotions / total

number in demographic group

Native Hawaiian or other Pacific

- Islander, and Two or more races.\* Number of promotions / total number in demographic group
- Female/Non-Binary Number of promotions / total
- number in demographic group
- Male Number of promotions / total number in demographic group

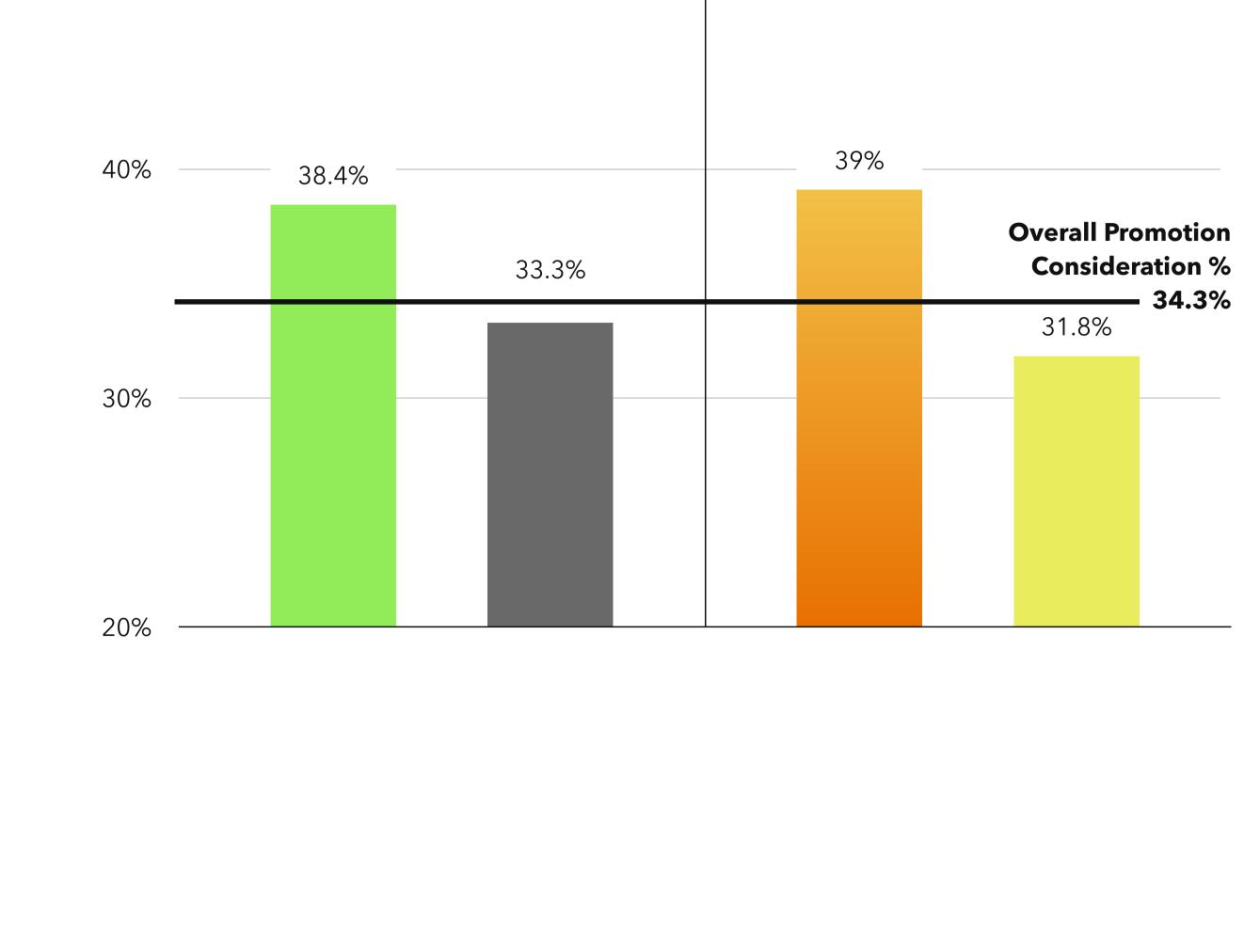
**PROMOTION** 

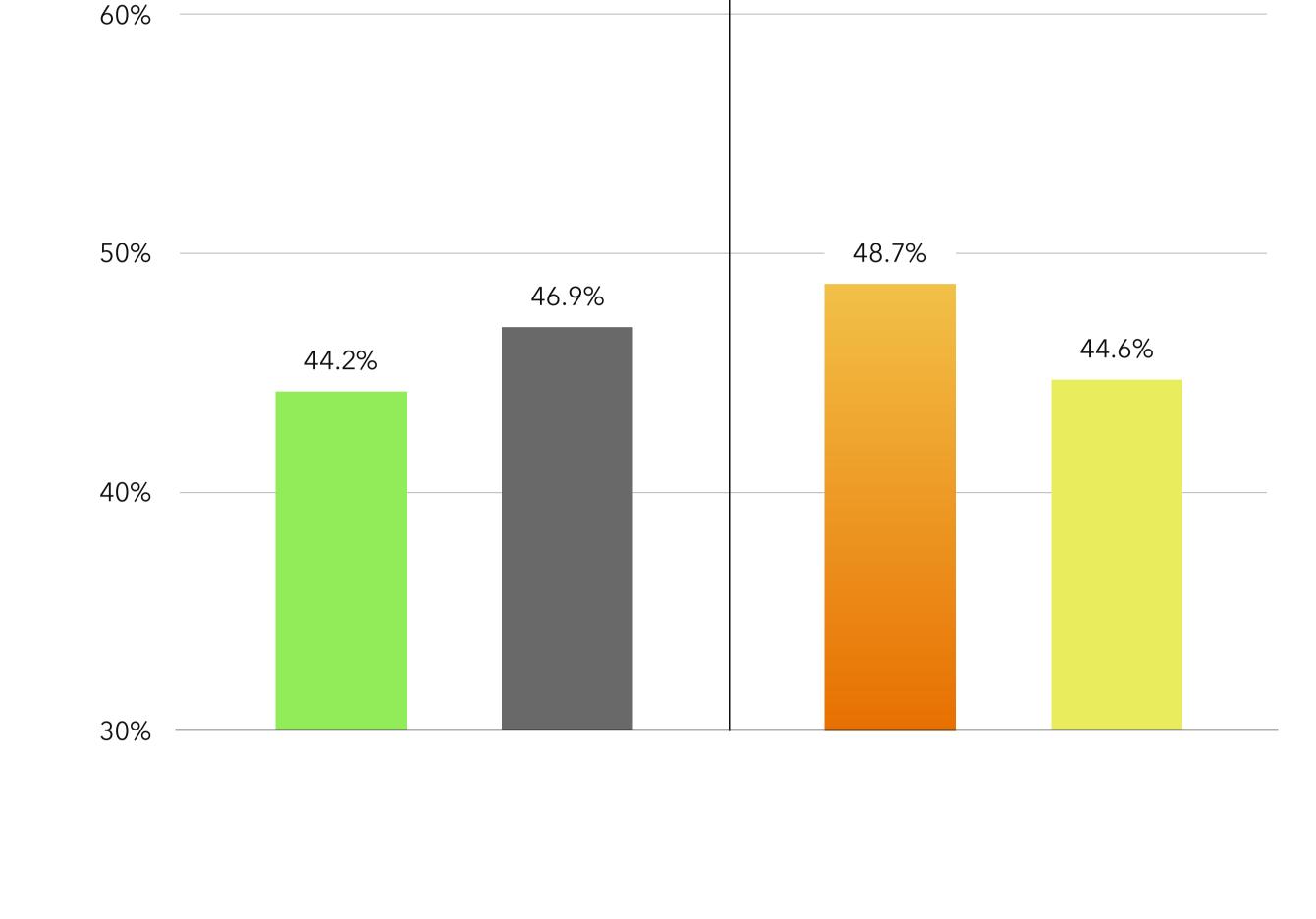
NOMINATION

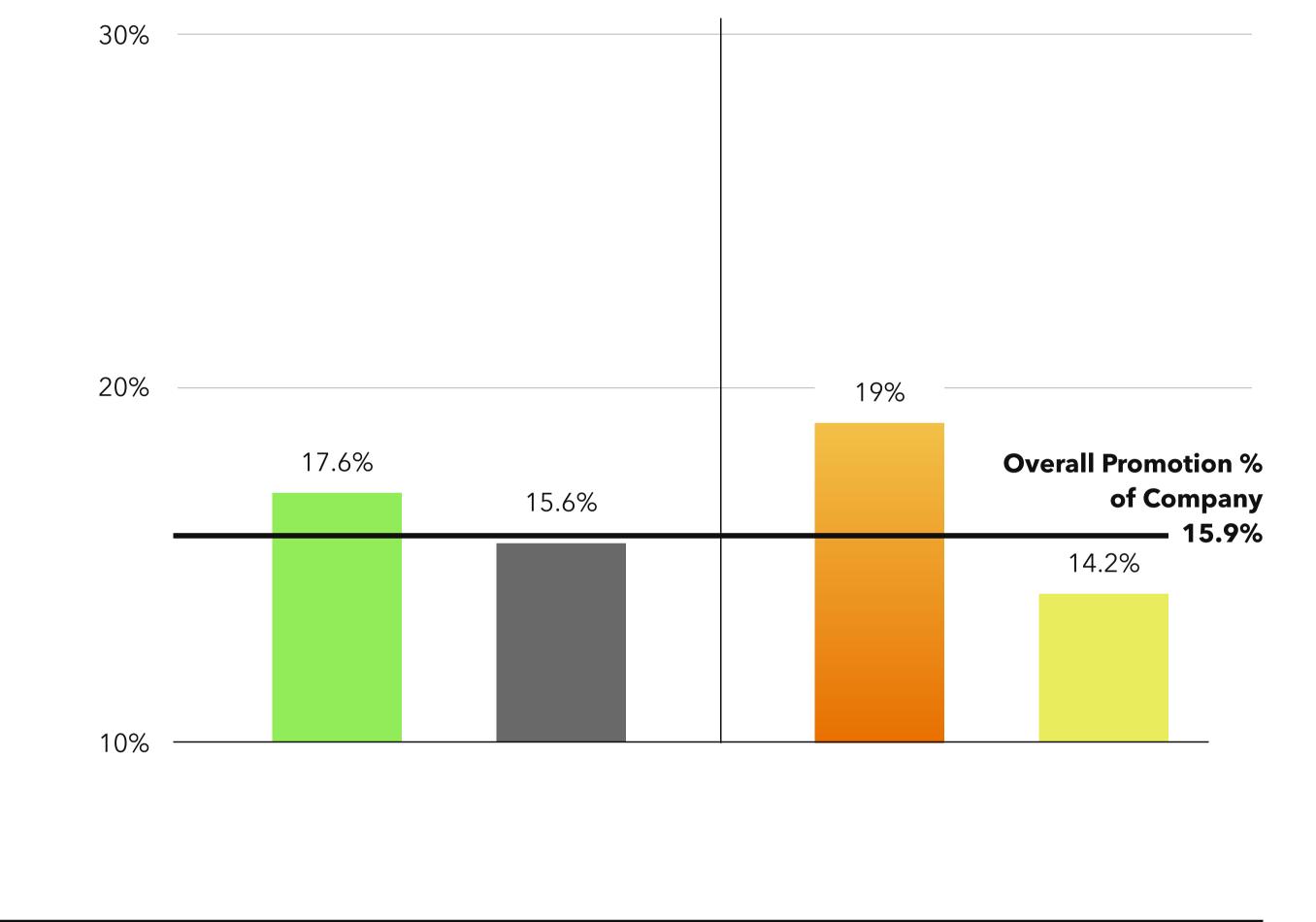
## Manager only

Self only

- Both manager and self

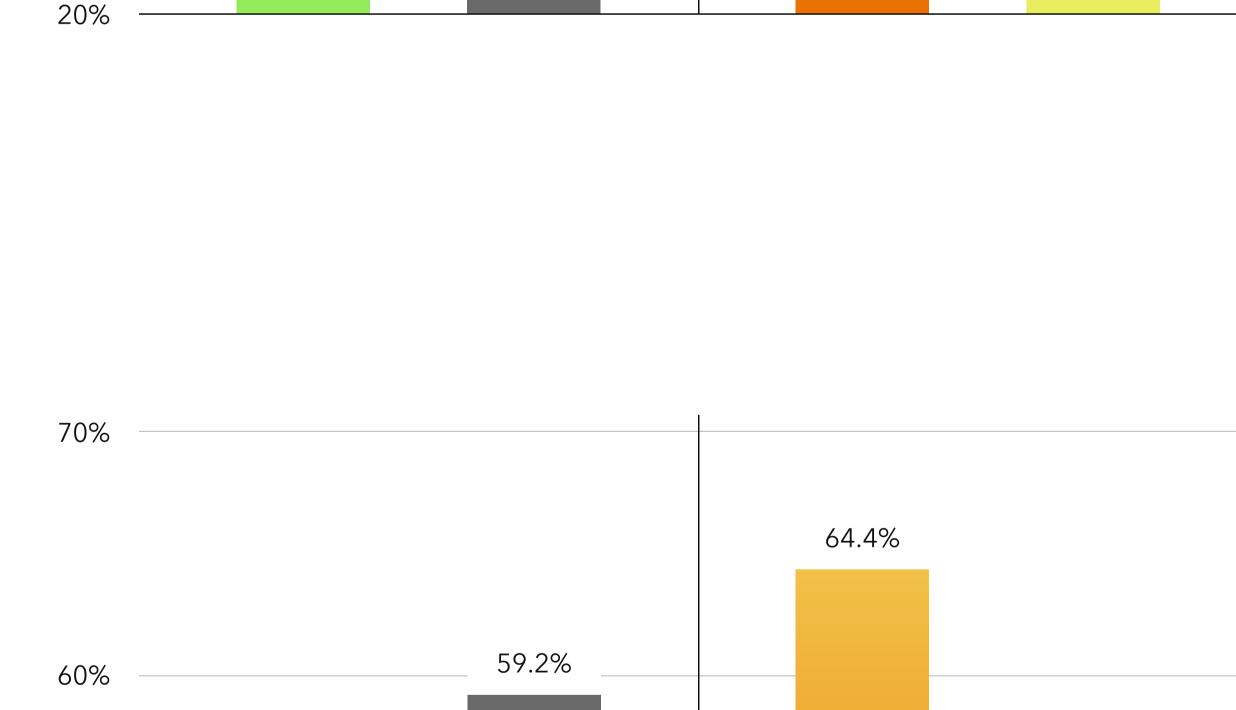






50%

- nominations / total number in 40% American Indian or Alaska Native, Asian, Black or African Native Hawaiian or other Pacific 33.6%
  - nominations / total number in 30% demographic group Female/Non-Binary Number of promotion nominations / total number in demographic group



31%

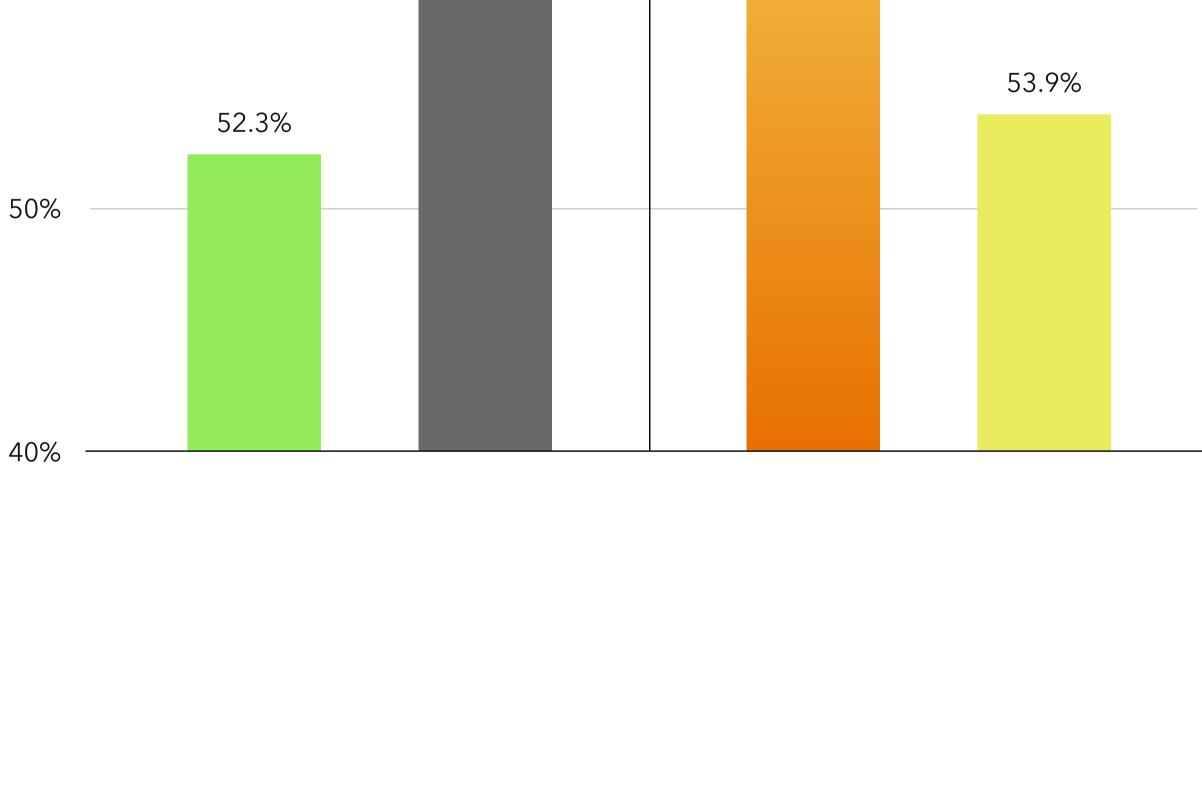
**Overall Promotion** 

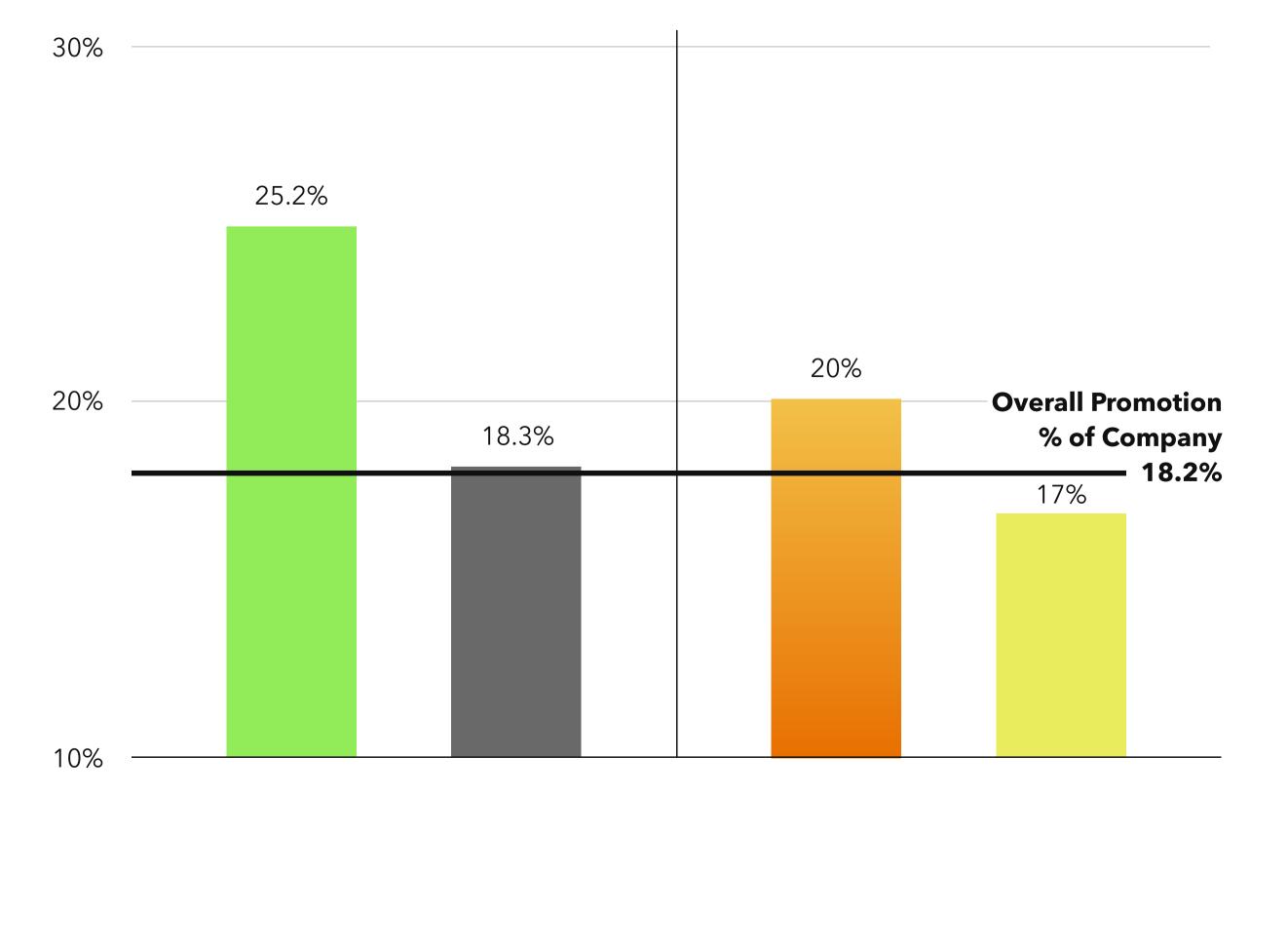
31.5%

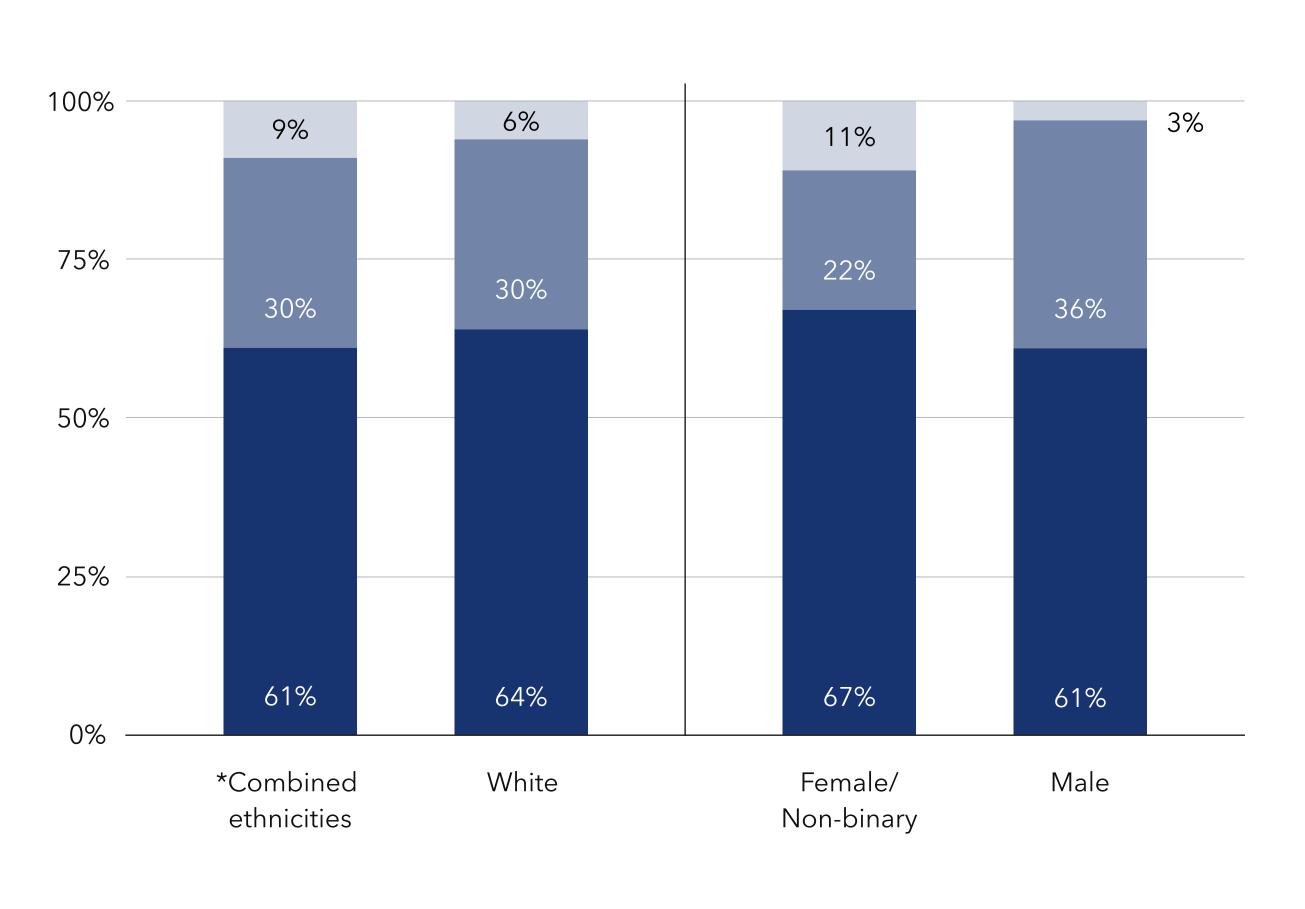
31.5%

**Consideration %** 

31.5%







## **Section 4 | Voluntary Attrition**

### 99 team members left WillowTree in 2021.

WillowTree had its highest amount of voluntary attrition ever in 2021. It is hard to say goodbye to talented team members who you respect and admire. It is even harder when the losses negatively impact groups we are trying to support and grow. This year we have added a third datapoint to this section, % of Demographic, that allows us to see the impact attrition had on specific demographic groups. This is an incredibly eye-opening lens to look at attrition.

% of Attrition - the % of each demographic group of the total voluntary attrition population

% of Company - the % of each demographic group of the total WillowTree population

% of Demographic - % of the demographic group lost to voluntary attrition

PNTD - Prefer not to disclose

\* Some racial/ethnic groups were combined due to the anonymity threshold. WillowTree is actively working to increase its representation in all of these underrepresented groups to surmount this threshold in the near future.

\* Ethnicities represented in this report are Federal EEOC categories. WillowTree recognizes that these are not inclusive of all racial and ethnic identities and intersections.

### ATTRITION RATE BY **GENDER**

	% of Attrition	% of Company	% of Demographic
Female	27.3%	35.4%	11.9%
Male	69.7%	63.6%	16.9%
Non-binary	2%	0.9%	33.3%

### ATTRITION RATE BY **ETHNICITY**

	% of Attrition	% of Company	% of Demographic
White	67.7%	79.5%	13.2%
Asian	13.1%	9.1%	22.4%
Black or African- American	8%	3.9%	32%
Hispanic	3%	3.5%	13.6%
Two or more races	5%	3.5%	20.8%

### ATTRITION RATE BY AGE

	% of Attrition	% of Company	% of Demographic
18 to 24	7.1%	8.3%	12.5%
25 to 34	70.1%	52.9%	19.6%
35 to 44	14.1%	26.7%	7.8%
45 to 54	6.1%	9.9%	9%
55 to 65	2%	2.2%	13.3%
	I	I	1

### ATTRITION RATE BY LOCATION

	% of Attrition	% of Company	% of Demographic
Columbus	11.1%	19.4%	8.4%
Charlottesville	57.6%	35%	24.2%
Durham	27.3%	25.9%	15.4%
New York	2%	1%	40%
Remote	2%	19%	1.6%
			I

## **TENURE**

ATTRITION RATE BY

< 2 years	30.3%	43.6%	10.2%
2 to 4 years	45.5%	29.9%	22.3%
4+ years	24.2%	26.5%	13.4%

% of Attrition

% of Company

% of Demographic

ATTRITION RATE BY

**SENIORITY** 

	% of Attrition	% of Company	% of Demographic
Entry / Mid	53.5%	40.8%	19.5%
Senior / Staff	34.3%	33.5%	15.2%
Director	11.1%	20.4%	8.1%
VP	1%	5.3%	2.9%

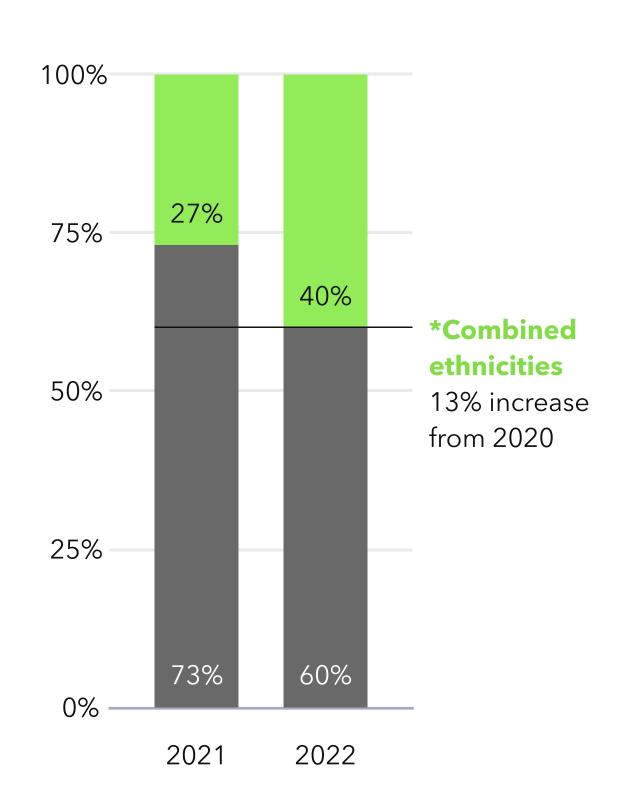
## **Section 5 | University/Apprentice Hiring**

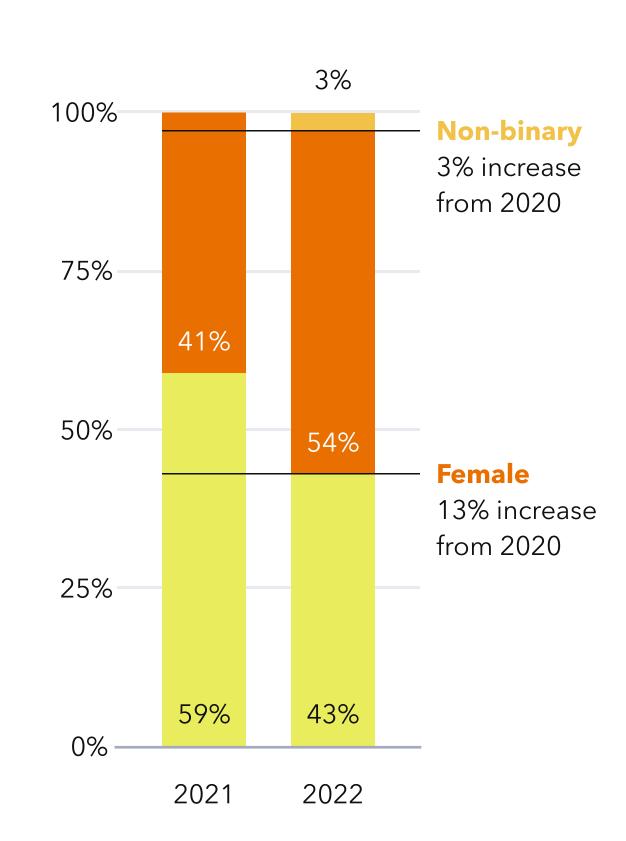
- \* Some racial/ethnic groups were combined due to the anonymity threshold. WillowTree is actively working to increase its representation in all of these underrepresented groups to surmount this threshold in the near future.
- \* Ethnicities represented in this report are Federal EEOC categories. WillowTree recognizes that these are not inclusive of all racial and ethnic identities and intersections.
- \*Demographic data is not complete for university hires at this point in the year. Data shown are for those that have disclosed this information.

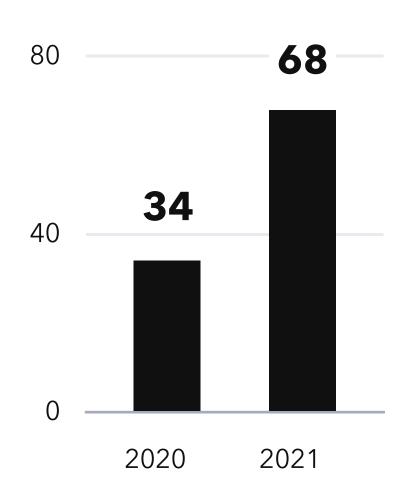
### Data includes FT and intern hiring numbers.

## BY ETHNICITY AND GENDER

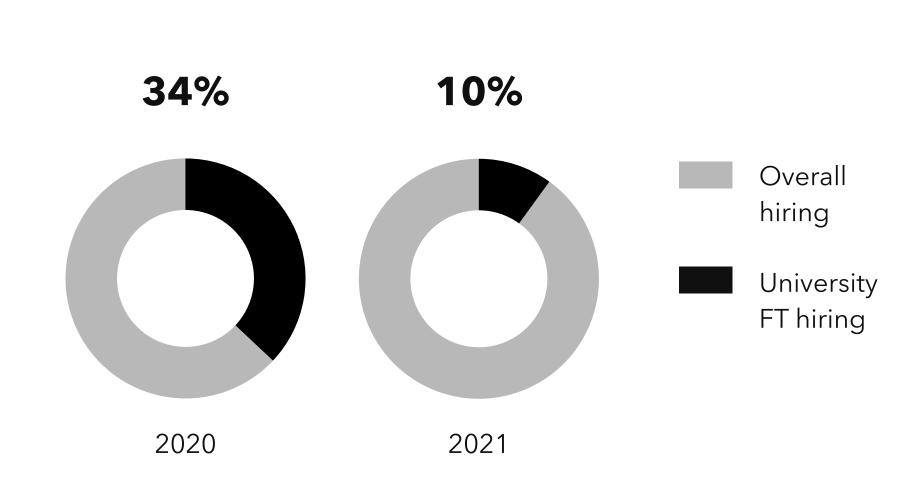








100% increase from 2020.
On par with expected growth from 2019 noting the cancellation of the 2020 intern program.



2021 University FT hiring was 10% of overall hiring.
Significant decrease from 2020 for a few reasons: large decrease in experienced hiring in 2020, cancellation of 2020 internship meant no intern conversion in 2021, massive increase in experienced hiring in 2021.