

# Gratitude Report 2022-23

As an independent school, Holland Hall is empowered by a combination of tuition dollars, endowment income, and donations that benefit students, faculty, and the Dutch community. Philanthropy is a critical part of Holland Hall's excellence.

## OPERATING BUDGET

**\$21,443,630**

### REVENUE

**82%**

**Tuition and Fees**

**12%**

**Investments**

**5%**

**Holland Hall Fund**

**1%**

**Events**

Gezellig Online Auction, Gezellig In-Person, Dutch Divine, Trivia Night, Golf Tournament, ARTworks

**<1%**

**Other**

Food Services, Dutch Zone, Extended Day, etc.

### EXPENSE

**81%**

**Faculty & Staff**

Salaries and benefits

**9%**

**Maintenance & Plant**

Classroom and campus maintenance, utilities

**6%**

**Admin & General**

Office and workroom supplies, fees, insurance, etc.

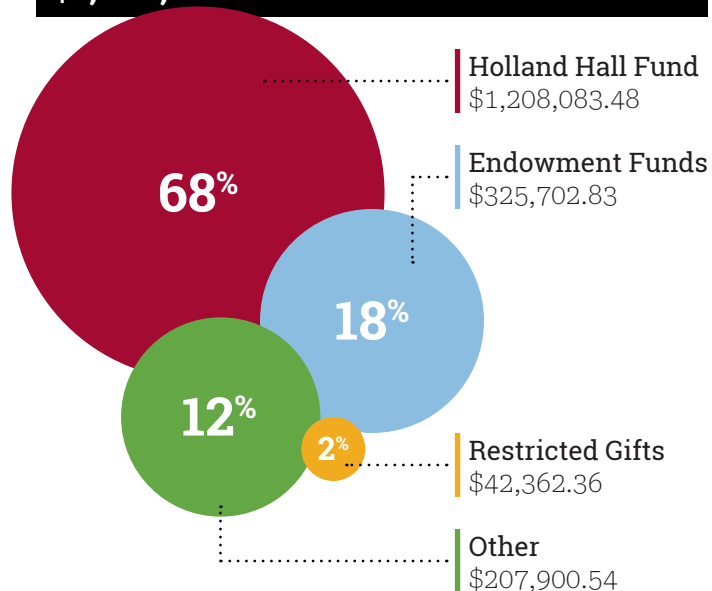
**4%**

**Instructional, Arts, Athletics, & Library**

Classroom technology and books, visual and performing arts, athletics equipment

## PHILANTHROPY DOLLARS RAISED\*

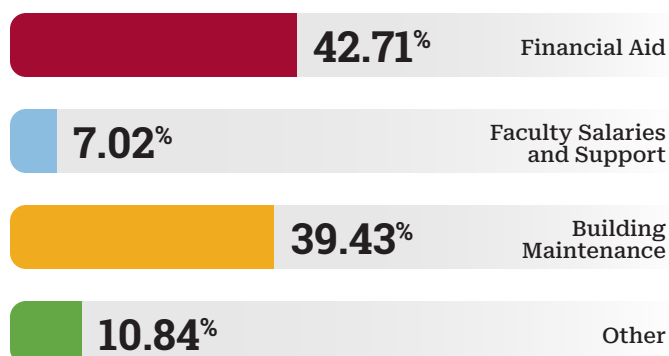
**\$1,784,049.21**



## ENDOWMENT FUNDS\*

**\$108,826,000**

For the past six decades, multiple benefactors have invested in Holland Hall's future through endowments. The School has benefited from investment growth because of the fiduciary management of the Board Investment Committee and Bank of Oklahoma, and investment and interest income made 12% of the school's total revenue in 2022-23.



\*As of 5/31/23

\*As of 5/31/22

## Impact Stats

The difference between good and great is provided by contributions from people like you. Holland Hall excels because of the generosity of our Dutch community. To the trustees, faculty, alumni, parents, grandparents, parents of alumni, and the many friends who have demonstrated their belief in Holland Hall's mission by making a gift to the school – thank you!

### TOTAL STUDENTS ENROLLED

# 1044



### NEW STUDENTS

# 138

### RETURNING STUDENTS

# 906

### STUDENT:TEACHER RATIO

# 10:1

FAMILIES  
WITH MORE  
THAN ONE  
CHILD  
ENROLLED

# 300

NUMBER  
OF  
FAMILIES

# 700+

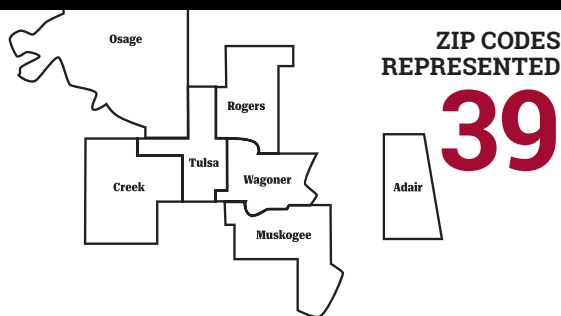


### STUDENTS RECEIVING FINANCIAL AID

# 30%

### TOTAL FINANCIAL AID

# \$4M



### STATES WITH DUTCH ALUMNI

# 50

### COUNTRIES WITH DUTCH ALUMNI

# 25+

DUTCH  
ALUMNI

# 4000+



## LEGACIES

• HOLLAND HALL •

# 9

3-GENERATION

# 80

2-GENERATION