Vision Project Builder	Concentration of LCAP Priority Student Groups	Neighborhood Opportunity	Facility Condition Index
John Bidwell ES	High	Low Resource	17.7%

Visioning Petal	Current Challenges		Proprosed Strategies	Quantity	Unit Costs	Hard Costs
Learning Environments	**Learning Experience**	Limited furniture flexibility Limited access to technology Limited access to outdoor learning	Modernization of single loaded classroom wings to create Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	*9,236*	*$ 350*	***$ 3,232,600***
	Active Learning	Furniture and spaces do not encourage active learning	Replace 11 portables and 3 finger building classrooms with Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	*12,000*	*$ 700*	***$ 8,400,000***
2.5 Approaching standards	**Collaboration**	No breakout spaces No learning commons No spaces for collaboration	New construction of kindergarten classroom Learning Studios including storage, Teacher Workspaces, restrooms, and outdoor play.	*5,500*	*$ 700*	***$ 3,850,000***
	Multi-Modal	Limited by portables and finger buildings	New construction of Outdoor Learning spaces and opportunities.	*9,000*	*$ 44*	***$ 396,000***
	Teacher Support	No teacher prep spaces				***$ 15,878,600***
Safety and Security	**Secure Entry**	Unsecure entry Visible entry	Modernization of Administration to enhance Visitor Management and Passive Surveillance and Sight Lines as a part of the Entry Experience to campus with adequately sized faculty Work Environments and Teacher Support spaces for Social and Emotional needs.	*2,800*	*$ 250*	***$ 700,000***
	Entry Experience	Limited shade or seating Limited entry space	Modernization of existing kidnergarten classroom for a Community Hub adjacent to campus entry to support the needs of the school's community and neighbors including support spaces for community partners and families.	*700*	*$ 350*	***$ 245,000***
Welcome Center, Admin, and Community Hub	**Community Hub**	Some community communication No community support spaces				
	Work Environment	Right sized, but outdated				
	Teacher Support	Not provided				***$ 945,000***
Site Access and Safety	**Perimeter Zoning**	Unsecure perimeter - shared with park	Add drop-off aisles for buses and parents as a part of the Arrival / Departure sequence for students.	*24,000*	*$ 35*	***$ 840,000***
	Appearance	Finger buildings and portables	Add perimeter site lighting for visibility, a Secure Campus Perimeter, and Crime Prevention at all edges and access points for the site.	*54*	*$ 2,500*	***$ 135,000***
1.25 Not meeting standards	**Arrival / Departure**	Drop-off in parking lot with no lanes	Add perimeter fencing for a Secure Campus Perimeter, and Crime Prevention at all edges and access points for the site.	*2,130*	*$ 400*	***$ 852,000***
	Transportation Zoning					***$ 1,827,000***
Individualized Student Support	**Special Needs**	Partially provided	New construction of a Special Needs wellness center to include spaces for sensory activities, functional skill support, Therapies, specialized programs, Individualized Education, and Calming Spaces integrated to blend with student curriculums.	*4,500*	*$ 700*	***$ 3,150,000***
	Therapies	Partially provided	Remove 2 portables to create space for a Special Needs wellness center.	*1,920*	*$ 19*	***$ 36,480***
1.67 Partially meeting standards	**Specialized Programs**	Partially provided				
	LRC AND RSP	Partially provided				***$ 3,186,480***
Dining Experience and Nutrition	**Dining Experience**		New construction of a multi-purpose building with a cafeteria for an enhanced Dining Experience including enhanced daylight, acoustics, views of nature, and seating variety to support Food Literacy and Spatial Flexibility throughout the day.	*4,500*	*$ 620*	***$ 2,790,000***
	Outdoor Dining	Not provided	New construction of campus kitchen to provide an enhanced Dining Experience through high quality meals by the new state-of-the-art central kitchen throughout the day.	*1,500*	*$ 1,030*	***$ 1,545,000***
0.63 Not meeting standards	**Food Literacy**	Not provided	New construction of shade structure for Outdoor Dining.	*2,000*	*$ 150*	***$ 300,000***
	Spatial Flexibility	Shared with MPR	Modernization of existing classroom for a culinary lab for Food Literacy and healthy eating.	*960*	*$ 490*	***$ 470,400***
	Distributed Dining	Not provided	Remove multi-purpose building and kitchen building to make space for the new multi-purpose building.	*6,560*	*$ 13*	***$ 85,280***
	Community Use	Not provided				***$ 5,190,680***
Fitness and Athletics	**Fitness, Health, & Wellness**	Partially provided	Modernization of existing classroom for a shared-use fitness lab for Indoor Opportunities to provide Fitness, Health, and Wellness for both students and Support for Teachers / Staff.	*960*	*$ 350*	***$ 336,000***
	Daily Experience Movement		New construction of Hardcourts to support Daily Experience Movement and Fitness, Health, and Wellness.	*15,000*	*$ 12*	***$ 180,000***
2.5 Approaching standards	**Indoor Opportunities**	Not provided				
	Support for Teachers	Not provided				
	Community Use	Not provided				***$ 516,000***
Inquiry and Experiential Learning	**Individual Areas**	Partially provided	Modernization of existing library and 1 existing classroom for a Media Resources center that fully supports the inquiry-based learning cycle, including Individual Areas, Informal Areas, Research and Technology, Multi-Modal Activities, an Exploration Lab and secure after hours spaces for Community Use.	*2,300*	*$ 350*	***$ 805,000***
	Informal Areas	Partially provided				
	Research	Not provided				
Media Center	**Multi-Modal Activities**	Not provided				
	Exploration Lab	Not provided				
	Community Use	Not provided				***$ 805,000***
	Active Learning		Modernization of 1.5 existing classrooms for a Project-Based Fabrication Lab including storage, tools, and furniture to support Inquiry-Based learning.	*1,440*	*$ 350*	***$ 504,000***
Science and Specialized Labs	**Project-Based Learning**	Not provided				
	Experiential Learning	Not provided				
	CTE Programs	Not provided				***$ 504,000***
	Visual Arts	Not provided	Modernization of 1.5 existing classrooms for a Visual Art studio including storage, furniture, and both 2D and 3D Display of student work.	*1,440*	*$ 250*	***$ 360,000***
Visual Arts Performing Arts	**Performing Arts**	Not provided				
	Display	Not provided				
0.25	**Daily Access**	Not provided				
	Events	Shared with MPR				
Not meeting standards	**Active Learning**	Not provided				**$ 360,000**
Cost Variables	**Hard Costs**					***$ 29,212,760***
	Softcost Multiplier	20%				***$ 5,842,552***
	Escalation	4%				***$ 7,594,835***
	Escalation Years	5				
	Contingency	10%				***$ 4,265,015***
	TOTAL COST					**$ 46,915,162**