



# 2019

## Closing Report



**FoodCloud Hubs**

Our vision is for a world where no good food goes to waste



FoodCloud Hubs

# FOODCLOUD HUBS IMPACT

BETWEEN 2014 - JUNE 30 2019, FOODCLOUD HUBS HAD THE FOLLOWING IMPACT:



**231**

DONORS

**2,962**

TONNES OF SURPLUS  
FOOD REDISTRIBUTED

**364**

COMMUNITY GROUPS  
SUPPORTED



**€8.8 million**

ESTIMATED VALUE OF  
FOOD REDISTRIBUTED



**7 million**

EQUIVALENT MEALS  
DONATED



**9,479**

TONNES OF CO<sub>2</sub>EQ  
AVOIDED



In July 2019, FoodCloud Hubs and FoodCloud combined to form a single entity - FoodCloud. This was a planned outcome for both organisations as they shared similar motivations, passion and value bases.

An external board review and evaluation carried out over a six month period in 2018 resulted in strong recommendations supporting this planned union. The Board of Directors of both entities wholeheartedly adopted the proposal and set an agenda and time frame to execute the merger plans. So now we are FoodCloud.

In celebrating and acknowledging our merger, I must first go back to the original start-up of FoodCloud Hubs in 2012, then called Bia Food Initiative, and place on record for the final time the immense support we received when it was in its embryonic stage of development.

It is important to note, with gratitude, the stellar support from Cork and Dublin-based individuals who gave their expertise and experience so generously. Vital support came from organisations who joined into the early conversation and then took a leap of faith and backed the initiative with financial support: St Vincent de Paul Society, Cork Simon, Tesco IRL, Upton Foundation, The Ireland Funds, CIT, EPA, Cork City Council, J. P. McManus Foundation, IPB Insurance, Dormant Account Funds and the Department of Employment and Social Protection - through the Community Services Program. These



**Jack Dunphy**  
FoodCloud Hubs Chairperson

individuals and organisations laid the foundation stones of this amazing project.

We are incredibly grateful to the many, many individuals and organisations who have joined us on our journey and those who continue to support us as we grow. Without their support and their donation of services, time, and products, we could not have gotten to where we are now.

I look forward to continuing to work with FoodCloud, the charities and community groups they reach, the partners and donors they work with, and the highly skilled FoodCloud team driven by a clear vision to be leaders in Ireland, across Europe and beyond.



**M**y personal journey with FoodCloud Hubs has been an incredible one over the past eight years. Starting out with FoodCloud and sitting on the board of Bia Food Initiative (BiaFi) in 2012, I took on the role of CEO of BiaFi in 2015, brought BiaFi and FoodCloud together in 2016, and we officially merged the two charities in 2019 to become one organisation: FoodCloud.

BiaFi was established in June 2012 with a vision for an Ireland where no good food goes to waste. The ambition was to establish a national network of food redistribution warehouses across the country that would serve as a bridge between the food industry and the charity sector. We wanted to connect businesses with bulk surplus food to charities that needed it, addressing the problems of food waste and food insecurity in Ireland.

BiaFi developed and tested this solution through a pilot operation in Cork, launched in July 2014. Based on the success of the Cork pilot, and with the understanding that to achieve our vision, our operations needed to be scaled to a national level, we opened our Dublin Hub in December 2015 and our Galway Hub in January 2016, giving us nationwide coverage.

In October 2016, BiaFi became FoodCloud Hubs, an exciting development that brought us together with FoodCloud, our partner charity, under a shared brand and with a shared board. Working together with FoodCloud allowed us to provide a solution for rescuing surplus food at every step of the food supply chain.

During this time we worked closely with the Department of Social Protection (DSP) to become the delivery partner for the food element of The Fund for European Aid to the Most Deprived (FEAD). We were also a recipient of the DSP's Community Services Programme (CSP) grant to create 16 full-time employment opportunities and became a host organisation for Tús and CE participants across Galway, Cork and Dublin.

We were supported by a number of other government departments, philanthropic funds, corporate partners and individuals with funding that was essential in our early start-up phase. We were the grateful recipient of invaluable support from a small number of committed and dedicated volunteers, especially in our Cork and Dublin Hubs.



**Aoibheann O'Brien**  
FoodCloud Hubs CEO

I am proud to say that from July 2014 to June 30 2019 we facilitated the redistribution of almost 3,000 tonnes of surplus food from a network of over 200 food industry partners to 364 community groups across the country. We also facilitated the distribution of 2,949 tonnes of FEAD products to a network of over 150 charities.

I'd like to sincerely thank each and every funder, supporter, charity and food industry partner who has worked with Bia Food Initiative, FoodCloud Hubs and now FoodCloud to make this incredible impact possible. A very special thank you to every team member and volunteer who worked tirelessly during the last five years in the pursuit of a very big ambition.

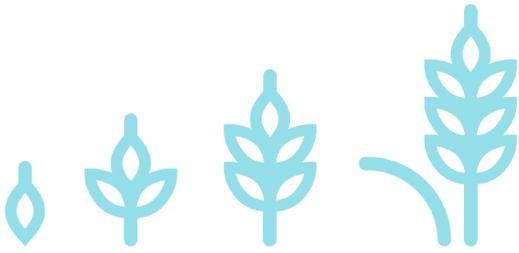
Combining FoodCloud and FoodCloud Hubs as one organisation allows us to look together toward a future, to optimise operations and further enhance how we serve our partners. It allows us to improve decision making, better support our people and supports stronger financial sustainability. Most importantly, it allows us to deliver increased impact: rescuing more food, helping more communities whilst minimising the impact that wasted food has on our planet.

Looking into the future, I see a new era of FoodCloud, where we will harness the energy that each and every one of our brilliant team brings towards a single-minded vision of a world where no good food goes to waste.

**Thank you for being a part of our journey.**



# OUR MISSION, VISION & VALUES



## OUR MISSION:

**To transform surplus food into opportunities to make the world a kinder place.**

We will achieve our main mission by achieving our mini missions:

- Redistribute surplus food, thereby reducing food waste
- Create opportunities for social inclusion through this redistributed food
- Inspire communities to take local action, the ripple effect of which will result in global change

## OUR VISION:

**A world where no good food goes to waste.**



## OUR VALUES

### WE ARE:

#### DOERS

The only thing bigger than our vision is our drive. We're all about action and we're constantly finding practical solutions that create positive impact. We use data and technology to create a world with less waste and more heart.

#### IN THIS TOGETHER

We are a team and we believe that trust, respect, collaboration, honesty and loyalty are everything. We support each other to continuously learn and develop.

#### ROLE MODELS

We know we can't do it alone. We need to inspire volunteers, spark a generosity in retailers and food businesses and empower charities.

#### DRIVEN BY KINDNESS

We never forget what drives us – kindness, fairness and a desire to help people and the planet. We channel our kindness at all times, by being respectful and supportive to each other and the communities and businesses we work with. Kindness drives our principles and our choices, every single day.

#### ENTERPRISING

Our kindness is professional and principled. We aspire to generate sustainable income streams from diverse sources that value our solutions.



# FOODCLOUD DIRECTOR'S REPORT

FoodCloud Hubs Company Limited by Guarantee  
Directors' Annual Report for the period ended 30 June 2019

## PRINCIPAL ACTIVITY

Our mission is to create solutions to redistribute surplus food that reduce food waste, increase social inclusion and inspire communities to take local actions that can create global change. FoodCloud Hubs exists first and foremost to reduce the environmental, social and economic impact of food waste.

## DIRECTORS AND SECRETARY

The directors who served throughout the period, except as noted, we as follows:

John Dunphy (*Chairman*)  
Niamh Bushnell  
Suzanne Delaney  
Brendan Dempsey (*Resigned 1 March 2019*)  
Ciaran Foley  
Joseph Hogan  
Ann Keenan  
Eoin MacCuiric  
Colman O'Keeffe  
Declan Francis Ryan

The Chief Executive Officer who served during the year was  
Aoibheann O'Brien

The secretary who served during the year was  
Eoin MacCuiric.

The charity is limited by guarantee not having a shared capital.

## FINANCIAL RESULTS

At the end of the period the charity has assets of **€2,276,943** (*Dec 18- €1,225,494*) and liabilities of **€1,252,293** (*Dec 18-€208,434*). The net assets of the charity have increased by **€7,590**.

## FUTURE DEVELOPMENTS

The key priorities are to ensure a smooth transfer of the assets, liabilities and undertakings to FoodCloud on 1st July 2019 and continuity of services with specific emphasis on the following:

- Redistribute 25% of Ireland's surplus food by 2030, an estimated 6,250 tonnes of food annually.
- To achieve this, we aim to grow the impact of our existing Hub solution by 10% year on year.

You can view and download the complete Director's Report and Annual Statements at:

[food.cloud/annual-reports](http://food.cloud/annual-reports)



# FOODCLOUD HUBS 2019 ACCOUNTS

## FoodCloud Hubs Company Limited by Guarantee

### STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the period ended 30 June 2019

		Unrestricted Funds Jun 19	Restricted Funds Jun 19	Total Jun 19	Unrestricted Funds Dec 18	Restricted Funds Dec 18	Total Dec 18
Notes	€	€	€	€	€	€	€
<b>Incoming Resources</b>							
Charitable Activities							
Income from Charitable activities	7.1	346,187	2,436,629	2,782,816	699,963	4,983,185	5,683,148
<b>Resources Expended</b>							
Charitable activities	8.1	328,597	2,446,629	2,775,226	325,617	4,983,185	5,308,802
<b>Net incoming/outgoing resources before transfers</b>		17,590	(10,000)	7,590	374,346	-	374,346
Gross transfers between funds		23,703	(23,703)	-	(2,110)	2,110	-
<b>Net movement in funds for the period</b>		41,293	(33,703)	7,590	372,236	2,110	374,346
<b>Reconciliation of funds</b>							
Balances brought forward at 1 January 2019	19	983,357	33,703	1,017,060	611,121	31,593	642,714
<b>Balances carried forward at 30 June 2019</b>		<b>1,024,650</b>	<b>-</b>	<b>1,024,650</b>	<b>983,357</b>	<b>33,703</b>	<b>1,017,060</b>

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure relate to continuing activities.

**Approved by the Board of Directors on 13 November 2019 and signed on its behalf by:**

**John Dunphy** (*Chairman*)

Director

**Eoin MacCuirc**

Director

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# FOODCLOUD HUBS 2019 ACCOUNTS

## FoodCloud Hubs Company Limited by Guarantee

### BALANCE SHEET

as at 30 June 2019

	Notes	June 19 €	Dec 18 €
<b>Fixed Assets</b>			
Tangible Assets	14	<u>212,099</u>	<u>239,661</u>
<b>Current Assets</b>			
Debtors	15	1,050,591	101,335
Cash at bank and in hand		<u>1,014,253</u>	<u>884,498</u>
		<u>2,064,844</u>	<u>985,833</u>
<b>Creditors: Amounts falling due within one year</b>	16	<u>(1,252,293)</u>	<u>(208,434)</u>
<b>Net Current Assets</b>		<u>812,551</u>	<u>777,399</u>
<b>Total Assets less Current Liabilities</b>		<u><u>1,024,650</u></u>	<u><u>1,017,060</u></u>
<b>Funds</b>			
Restricted Funds		-	33,703
General fund (unrestricted)		<u>1,024,650</u>	<u>983,357</u>
<b>Total Funds</b>	19	<u><u>1,024,650</u></u>	<u><u>1,017,060</u></u>

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

**Approved by the Board of Directors on 13 November 2019 and signed on its behalf by:**

**John Dunphy** (*Chairman*)  
Director

**Eoin MacCuirc**  
Director

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# FOODCLOUD HUBS 2019 ACCOUNTS

## FoodCloud Hubs Company Limited by Guarantee

### STATEMENT OF CASH FLOWS

for the period ended 30 June 2019

	Notes	June 19 €	Dec 18 €
<b>Cash flows from operating activities</b>			
Net movement in funds		7,590	374,346
Adjustments for: Depreciation		40,108	82,517
		<u>47,698</u>	<u>456,863</u>
Movements in working capital:			
Movement in debtors		(949,256)	18,063
Movement in creditors		1,043,859	(137,588)
Cash generated from operations		<u>142,301</u>	<u>337,338</u>
<b>Cash flows from investing activities</b>			
Payments to acquire tangible assets		(14,268)	(43,696)
Receipts from sales of tangible assets		1,722	-
Net cash generated from investment activities		<u>(12,546)</u>	<u>(43,696)</u>
<b>Net increase in cash and cash equivalents</b>		<b>129,755</b>	<b>293,642</b>
<b>Cash and cash equivalents at 1 January 2019</b>		<b>884,498</b>	<b>590,856</b>
<b>Cash and cash equivalents at 30 June 2019</b>	<b>22</b>	<b><u>1,014,253</u></b>	<b><u>884,498</u></b>

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# FoodCloud Hubs

## THANK YOU

Because of the support of our donors, charities, volunteers, team and supporters, FoodCloud Hubs were able to work towards our vision of a world where no good food goes to waste. Thank you being a part of our journey.

**We couldn't have done it without you.**



# SUSTAINABLE DEVELOPMENT GOALS

FoodCloud Hubs is proudly committed to supporting the global achievement of 12.3 and to reduce food waste by 50% and achieve Zero Hunger by 2030.



**FoodCloud Hubs**