

2019 Year End Report – City of Atlanta

Transportation Special Purpose Local Option Sales Tax (TSPLOST)

City of Atlanta provides transportation services for the City of Atlanta. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2019 annual non-technical report on financial status of each program. This report represents the period from the start of the TSPLOST on April 2017 through December 2019. For additional questions please contact Josh Rowan, ATLDOT Commissioner, at 404-865-8873.

Programs	Original Estimated Cost (16-R-3712)*	Current Estimated Cost**	Amount Expended in Prior Years	Amount Expended 2019	Total Expended to Date
Atlanta Beltline	\$65,900,000	\$65,900,000	\$31,511,028	\$12,983,750	\$44,494,778
Complete Streets	\$75,398,139	\$79,227,797	\$259,909	\$1,152,232	\$1,412,141
Multi-use Trails	\$18,475,152	\$15,176,875	\$3,348,827	\$0	\$3,348,827
Sidewalks and Streetscapes	\$69,611,838	\$12,343,906	\$8,347,366	\$388,185	\$8,735,552
Neighborhood Greenways	\$4,107,013	\$0	\$0	\$0	\$0
Street, Capacity, and Vehicular Improvements	\$37,797,500	\$4,451,386	\$0	\$0	\$0
Signal Coordination	\$40,000,000	\$18,156,803	\$444,441	\$1,703,953	\$2,148,394
Project Scoping and Engineering Studies	\$4,000,000	\$60,000	\$0	\$10,427	\$10,427
Relay Bike Share	\$3,000,000	\$1,500,000	\$0	\$0	\$0
Partnership and Matching Funding	\$40,000,000	\$34,199,976	\$10,200,000	\$0	\$10,200,000
Program Management & Support Services	\$17,914,482	\$28,983,256	\$5,804,556	\$9,762,172	\$15,566,727
Total Costs	\$376,204,123*	\$260,000,000**	\$59,916,127	\$26,000,719	\$85,916,845

Comments

*Original Estimated Cost is per City of Atlanta Legislation (16-R-3712) based on maximum possible collections of approximately \$376 million.

**Reflects the Prioritized Project List and funding threshold of \$260.0M included on Resolution 19-R-3445.