

**2018 Year End Report – City of Atlanta**

**Transportation Special Purpose Local Option Sales Tax (TSPLOST)**

City of Atlanta provides transportation services for the city of Atlanta. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2018 annual non-technical report on financial status of each program. This report represents the period from the start of the TSPLOST on April 2017 through December 2018. For additional questions please contact Michele Wynn, Interim General Manager, Renew Atlanta TSPLOST at 404-330-6764.

<b>Programs</b>	<b>Original Estimated Cost (16-R-3712)*</b>	<b>Current Estimated Cost**</b>	<b>Amount Expended in Prior Years</b>	<b>Amount Expended 2018</b>	<b>Total Expended to Date</b>
Atlanta Beltline	\$65,900,000	\$65,900,000	\$0	\$31,511,028	\$31,511,028
Complete Streets	\$75,398,139	\$49,400,000	\$0	\$259,909	\$259,909
Multi-use Trails	\$18,475,152	\$11,100,000	\$2,254,646	\$1,094,181	\$3,348,827
Sidewalks and Streetscapes	\$69,611,838	\$39,600,000	\$4,145,258	\$4,202,108	\$8,347,366
Neighborhood Greenways	\$4,107,013	\$2,300,000	\$0	\$0	\$0
Street, Capacity, and Vehicular Improvements	\$37,797,500	\$21,500,000	\$0	\$0	\$0
Signal Coordination	\$40,000,000	\$22,700,000	\$0	\$444,441	\$444,441
Project Scoping and Engineering Studies	\$4,000,000	\$2,300,000	\$0	\$0	\$0
Relay Bike Share	\$3,000,000	\$3,000,000	\$0	\$0	\$0
Partnership and Matching Funding	\$40,000,000	\$22,700,000	\$0	\$10,200,000	\$10,200,000
Program Management & Support Services	\$17,914,482	\$19,500,000	\$276,792	\$5,527,764	\$5,804,556
<b>Total Costs</b>	<b>\$376,204,123*</b>	<b>\$260,000,000**</b>	<b>\$6,676,696</b>	<b>\$53,239,431</b>	<b>\$59,916,127</b>

**Comments**

\*Original Estimated Cost is per City of Atlanta Legislation (16-R-3712) based on maximum possible collections of approximately \$376 million.

\*\*Current Estimate Costs includes preliminary allocations based on anticipated tax revenues of approximately \$260 million per voter approved referendum of a .04% TSPLOST.