

**2020 Year End Report – City of Atlanta**

**Transportation Special Purpose Local Option Sales Tax (TSPLOST)**

City of Atlanta provides transportation services for the city of Atlanta. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2020 annual non-technical report on financial status of each program. This report represents the period from the start of the TSPLOST on April 2017 through December 2020. For additional questions please contact **Jessica Fulton, ATLDOT Deputy Commissioner, at ATLDOT@AtlantaGa.gov.**

<b>Programs</b>	<b>Original Estimated Cost (16-R-3712)*</b>	<b>Current Estimated Cost **</b>	<b>Amount Expended in Prior Years</b>	<b>Amount Expended 2020</b>	<b>Total Expended to Date</b>
Atlanta Beltline	\$65,900,000	\$65,900,000	\$44,494,778	\$12,572,500	\$57,067,278
Complete Streets	\$75,398,139	\$74,767,236	\$1,412,141	\$1,065,727	\$2,477,868
Multi-use Trails	\$18,475,152	\$15,325,702	\$3,348,827	\$500,208	\$3,849,034
Sidewalks and Streetscapes	\$69,611,838	\$12,373,823	\$8,735,552	\$295,848	\$9,031,400
Neighborhood Greenways	\$4,107,013	\$0	\$0	\$0	\$0
Street, Capacity, and Vehicular Improvements	\$37,797,500	\$4,287,500	\$0	\$0	\$0
Signal Coordination	\$40,000,000	\$19,145,274	\$2,148,394	\$1,603,052	\$3,751,445
Project Scoping and Engineering Studies	\$4,000,000	\$60,000	\$10,427	\$0	\$10,427
Relay Bike Share	\$3,000,000	\$1,500,000	\$0	\$0	\$0
Partnership and Matching Funding	\$40,000,000	\$34,075,404	\$10,200,000	\$19,345,509	\$29,545,509
Program Management & Support Services	\$17,914,482	\$32,565,061	\$15,566,727	\$6,840,536	\$22,407,264
<b>Total Costs</b>	<b>\$376,204,123*</b>	<b>\$260,000,000**</b>	<b>\$85,916,845</b>	<b>\$42,223,379</b>	<b>\$128,140,225</b>

\*Original Estimated Cost is per City of Atlanta Legislation (16-R-3712) based on maximum possible collections of approximately \$376 million.

\*\*Reflects the Prioritized Project List and funding threshold of \$260.0M included on Resolution 19-R-3445.