

2020 Budget Board approved 1/21/20	
Income	
Residential Appeal	\$6,000.00
Municipal Donation	\$34,000.00
Farmer's Market	\$6,000.00
Board Giving*	\$1,200.00
Sponsorship	\$5,000.00
Total Income	\$52,200.00
Expenses	
Advertising	\$1,000.00
Contract Labor (FM manager)	\$2,500.00
FM supplies	\$750.00
Rent	\$600.00
Insurance	\$3,000.00
Office Expenses	\$3,900.00
Payroll	\$30,000.00
Payroll Taxes	\$4,000.00
Utilites (phone)	\$1,000.00
Misc	\$1,000.00
Total Expenses	\$47,750.00
Overage/Shortage	\$4,450.00