

## 2019-2020 PROPOSED WATER RATES

<b>2019-20 ECWA RATES</b>			
<b>2018-19 RATE</b>	<b>2019-20 RATE</b>	<b>INCREASE</b>	<b>PERCENT</b>
2.53	2.58	\$ 0.05	1.98%

<b>Inside Village RATE/1000 Gallons</b>			
Consumption	Current	Proposed	Difference
0-5	\$4.11	\$4.16	\$0.05
6-75	\$5.57	\$5.63	\$0.05
OVER 75	\$5.20	\$5.25	\$0.05
<b>Outside Village</b>			
Consumption	Current	Proposed	Difference
0-5	\$6.17	\$6.24	\$0.07
6-75	\$8.36	\$8.43	\$0.07
OVER 75	\$7.73	\$7.81	\$0.08

<b>Inside Village RATE/CUBIC FEET (748 Gallons)</b>			
Consumption	Current	Proposed	Difference
0-6	\$3.08	\$3.12	\$0.04
7-100	\$4.18	\$4.22	\$0.04
OVER 100	\$3.90	\$3.94	\$0.04

<b>DEBT SERVICE COST</b>			
	<b>2018-19</b>	<b>2019-20</b>	
	<b>Current</b>	<b>Proposed</b>	<b>Difference</b>
	\$30.32	\$43.36	\$13.04

<b>Operation and Maintenance</b>			
	<b>2018-19</b>	<b>2019-20</b>	
	<b>Current</b>	<b>Proposed</b>	<b>Difference</b>
5/8"	\$26.55	\$26.55	\$0.00
1"	\$36.23	\$36.23	\$0.00
1.5"	\$51.75	\$51.75	\$0.00
2"	\$87.98	\$87.98	\$0.00
3"	\$103.50	\$103.50	\$0.00
4"	\$207.00	\$207.00	\$0.00
6"	\$362.25	\$362.25	\$0.00
8"	\$465.75	\$465.75	\$0.00