

2206 E. LAMAR SHERMAN, TEXAS 75090

2021 OUTCOMES MEASUREMENT AND MANAGEMENT FOR CONTINUOUS SERVICE IMPROVEMENT WORKFORCE DEVELOPMENT AND MISSION SERVICES

Supported Employment

All referred individuals were met by a Goodwill Industries staff member within the first two weeks after the referral was received. Of the individuals surveyed, 97% reported being satisfied with the services they received from Goodwill Industries staff members. Of the referring counselors surveyed, 98% reported being satisfied with the services their consumers received from Goodwill Industries staff members. Of the individuals referred for supported employment services, 86% were employed.

Job Placement

96% of referred individuals were met by a Goodwill Industries staff member within the first two weeks after the referral was received. Of the individuals surveyed, 92% reported being satisfied with the services they received from Goodwill Industries staff members. Of the referring counselors surveyed, 95% reported being satisfied with the services their consumers received from Goodwill Industries staff members. Of the individuals referred for job placement services, 52% were employed.

Vocational Adjustment Training

All referred individuals had a completed intake within 5 days of the training start date. Of the individuals surveyed, 97% reported being satisfied with the services they received from Goodwill Industries Vocational Adjustment trainers. Of the referring counselors surveyed, 100% reported being satisfied with the services their consumers received from Goodwill Industries Vocational Adjustment trainers. Of the individuals referred for Vocational Adjustment Training, 90% completed the services.

Mission Services

100% of individuals requesting services had a completed intake within two weeks. Of the individuals surveyed, 97% reported being satisfied with the services they received from Goodwill Industries staff. 98 individuals received mission services in 2021.

2021 PERFORMANCE MEASUREMENT AND MANAGEMENT FOR BUSINESS FUNCTIONS

The business functions analyzed by Goodwill Industries of Northeast Texas include the following:

Retail Sales Revenue – Money from sales of items in stores

Donations – Goods donated

<u>Workforce Revenue</u> – Funds received from billing to the State of Texas for consumer contracted services

<u>Customer Count</u> – Transactions at the cash register