## Forms 990 / 990-EZ Return Summary

For calendar year 2018, or tax year beginning 06/01/18, and ending 05/31/19

### Agape Development Ministries

#### Net Asset / Fund Balance at Beginning of Year

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,540,407</td>
</tr>
</tbody>
</table>

#### Revenue

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>3,946,121</td>
</tr>
<tr>
<td>Program service revenue</td>
<td>349,142</td>
</tr>
<tr>
<td>Investment income</td>
<td>6,443</td>
</tr>
<tr>
<td>Capital gain / loss</td>
<td></td>
</tr>
<tr>
<td>Fundraising / Gaming:</td>
<td>1,354,587</td>
</tr>
<tr>
<td>Total revenue</td>
<td>5,680,583</td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>1,553,861</td>
</tr>
<tr>
<td>Management and general</td>
<td>184,945</td>
</tr>
<tr>
<td>Fundraising</td>
<td>265,264</td>
</tr>
<tr>
<td>Total expenses</td>
<td>2,004,070</td>
</tr>
</tbody>
</table>

#### Net Asset / Fund Balance at End of Year

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,591,920</td>
</tr>
</tbody>
</table>

#### Reconciliation of Revenue

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total revenue per financial statements</td>
<td>5,680,583</td>
</tr>
<tr>
<td>Less: Unrealized gains</td>
<td></td>
</tr>
<tr>
<td>Donated services</td>
<td></td>
</tr>
<tr>
<td>Recoveries</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
</tr>
<tr>
<td>Plus: Investment expenses</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
</tr>
<tr>
<td>Total revenue per return</td>
<td>5,680,583</td>
</tr>
</tbody>
</table>

#### Reconciliation of Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total expenses per financial statements</td>
<td>2,004,070</td>
</tr>
<tr>
<td>Less: Donated services</td>
<td></td>
</tr>
<tr>
<td>Prior year adjustments</td>
<td></td>
</tr>
<tr>
<td>Losses</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
</tr>
<tr>
<td>Plus: Investment expenses</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
</tr>
<tr>
<td>Total expenses per return</td>
<td>2,004,070</td>
</tr>
</tbody>
</table>

#### Balance Sheet

<table>
<thead>
<tr>
<th>Item</th>
<th>Beginning</th>
<th>Ending</th>
<th>Differences</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assets</td>
<td>2,633,610</td>
<td>6,674,309</td>
<td>4,040,699</td>
</tr>
<tr>
<td>Liabilities</td>
<td>93,203</td>
<td>82,389</td>
<td></td>
</tr>
<tr>
<td>Net assets</td>
<td>2,540,407</td>
<td>6,591,920</td>
<td>4,051,513</td>
</tr>
</tbody>
</table>

### Miscellaneous Information

- Amended return
- Return / extended due date: 04/15/20
- Failure to file penalty
Form 8879-EO

IRS e-file Signature Authorization for an Exempt Organization

For calendar year 2018, or fiscal year beginning ______ 2018, and ending ______ 20 19.

For Paperwork Reduction Act Notice, see back of form.

Name of exempt organization

Agape Development Ministries

Name and title of officer

N. Kirk Craig
Exec. Director

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-); But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here ☑  ❏ Total revenue, if any (Form 990, Part VIII, column (A), line 12) ........................................ 1b 5,680,583
2a Form 990-EZ check here ❏  ❏ Total revenue, if any (Form 990-EZ, line 9) .................................................. 2b
3a Form 1120-POL check here ☑  ❏ Total tax (Form 1120-POL, line 22) .................................................. 3b
4a Form 990-PF check here ☑  ❏ Tax based on investment income (Form 990-PF, Part VI, line 5) .................. 4b
5a Form 8868 check here ☑  ❏ Balance Due (Form 8868, line 3c) .................................................. 5b

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization’s 2018 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization’s electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization’s return to the IRS and to receive from the IRS an acknowledgement of receipt or reason for rejection of the transmission, or the reason for any delay in processing the return or refund, and the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization’s federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization’s electronic return and, if applicable, the organization’s consent to electronic funds withdrawal.

Officer’s PIN: check one box only

☐ I authorize RALPH & RALPH, PC to enter my PIN 77021 as my signature

ER0 firm name

Enter five numbers, but do not enter all zeros

☐ As an officer of the organization, I will enter my PIN as my signature on the organization’s tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return’s disclosure consent screen.

Officer’s signature } 04/27/20

Part III Certification and Authentication

ERO’s EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

76815277046

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2018 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO’s signature } 04/27/20

Gregory P Ralph

ER0 signature

ER0 Must Retain This Form — See Instructions

Do Not Submit This Form to the IRS Unless Requested To Do So

Form 8879-EO (2018)
Part I

Summary

1. Briefly describe the organization's mission or most significant activities:

   **Transforming our neighborhood by preparing Christ-following, independent, community leaders.**

2. Check this box \[ \square \] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3. Number of voting members of the governing body (Part VI, line 1a)
   - Prior Year: 3
   - Current Year: 13

4. Number of independent voting members of the governing body (Part VI, line 1b)
   - Prior Year: 4
   - Current Year: 13

5. Total number of individuals employed in calendar year 2018 (Part V, line 2a)
   - Prior Year: 6
   - Current Year: 33

6. Total number of volunteers (estimate if necessary)
   - Prior Year: 6
   - Current Year: 0

7a. Total unrelated business revenue from Part VIII, column (C), line 12
   - Prior Year: 0
   - Current Year: 0

7b. Net unrelated business taxable income from Form 990-T, line 38
   - Prior Year: 0
   - Current Year: 0

Activities & Governance

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Prior Year</th>
<th>Current Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>1,285,299</td>
<td>3,946,121</td>
</tr>
<tr>
<td>Program service revenue</td>
<td>509,797</td>
<td>349,142</td>
</tr>
<tr>
<td>Investment income</td>
<td>466</td>
<td>6,443</td>
</tr>
<tr>
<td>Other revenue</td>
<td>742,725</td>
<td>1,378,877</td>
</tr>
<tr>
<td>Total revenue – add lines 8 through 11</td>
<td>2,538,287</td>
<td>5,680,583</td>
</tr>
</tbody>
</table>

Expenses

| Grants and similar amounts paid  | 918,986    | 1,062,719    |
| Benefits paid to or for members  | 0          | 0            |
| Salaries, other compensation     | 0          | 0            |
| Professional fundraising fees    | 653,743    | 3,676,513    |
| Total fundraising expenses       | 265,264    | 941,351      |
| Other expenses                   | 1,884,544  | 2,004,070    |
| Revenue less expenses            | 653,743    | 3,676,513    |

Net Assets or Fund Balances

| Beginning of Current Year | 2,633,610 | 6,674,309 |
| End of Year               | 93,203    | 82,389    |
| 20 Total assets (Part X, line 16) | 2,540,407 | 6,591,920 |
| 21 Total liabilities (Part X, line 26) | 93,203    | 82,389    |

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying statements and documents, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Name and address of principal officer:

N. Kirk Craig
4601 Calhoun Rd.
Houston, TX 77021

For Paperwork Reduction Act Notice, see the separate instructions.

Signature of officer

N. Kirk Craig
Exec Director

DAA
Part III Statement of Program Service Accomplishments

1. Briefly describe the organization's mission:
   Transforming our neighborhood by preparing Christ-following, independent, community leaders.

2. Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?
   □ Yes  ☒ No
   If “Yes,” describe these new services on Schedule O.

3. Did the organization cease conducting, or make significant changes in how it conducts, any program services?
   □ Yes  ☒ No
   If “Yes,” describe these changes on Schedule O.

4. Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses $764,054 including grants of $ ) (Revenue $ )
   APRT: The Agape Property Repair Team is a dual mission enterprise. We provide high quality and affordable handyman services to the Greater Houston area, and we provide meaningful employment, living wages, and holistic development in our community. Our objective is to hire community residents with significant barriers to employment and launch them in 1-2 years into a quality, full-time, job on their career track by pushing our employees towards holistic development to be highly effective as employees, parents, spouses, community residents, and children of God.

4b (Code: ) (Expenses $304,093 including grants of $ ) (Revenue $ )
   School aged youth programming: We offer Backyard Bible Club, an educational K-5th after school program with discipleship curriculum, homework help, and language arts intervention. We also offer a biweekly Bible studies, a biweekly financial education class, and a snow cone stand work experience for teenagers. Each summer we offer summer camp, one for each age group (K-5th and K-6-12th)

4c (Code: ) (Expenses $251,730 including grants of $ ) (Revenue $ )
   Adult Programming: We offer 3 categories of adult programming: Young Adult Ministry, Women's Ministry, and Independence Ministry. In our young adult ministry we provide housing, goal setting mentorship, Bible studies and a twice monthly fellowship gathering. Our women's ministry hosts weekly Bible studies and fellowship nights. Through our independence ministry, we offer adult education classes, finance classes, and employment/independence assistance.

4d Other program services (Describe in Schedule O.)
   (Expenses $233,984 including grants of $ ) (Revenue $ )

4e Total program service expenses u $1,553,861
<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>X</td>
</tr>
<tr>
<td>2</td>
<td>X</td>
</tr>
<tr>
<td>3</td>
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<tr>
<td>14b</td>
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<td>15</td>
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<tr>
<td>16</td>
<td>X</td>
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<td>17</td>
<td>X</td>
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<tr>
<td>18</td>
<td>X</td>
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<tr>
<td>19</td>
<td>X</td>
</tr>
<tr>
<td>20a</td>
<td>X</td>
</tr>
<tr>
<td>20b</td>
<td>X</td>
</tr>
<tr>
<td>21</td>
<td>X</td>
</tr>
</tbody>
</table>
### Part V  Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Did the organization report more than $5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If “Yes,” complete Schedule I, Parts I and III</td>
</tr>
<tr>
<td>23</td>
<td>Did the organization answer “Yes” to Part VII, Section A, line 3, 4, or 5 about compensation of the organization’s current and former officers, directors, trustees, key employees, and highest compensated employees? If “Yes,” complete Schedule J</td>
</tr>
<tr>
<td>24a</td>
<td>Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? If “Yes,” answer lines 24b through 24d and complete Schedule K. If “No,” go to line 25a</td>
</tr>
<tr>
<td>24b</td>
<td>Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?</td>
</tr>
<tr>
<td>24c</td>
<td>Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?</td>
</tr>
<tr>
<td>24d</td>
<td>Did the organization act as an “on behalf of” issuer for bonds outstanding at any time during the year?</td>
</tr>
<tr>
<td>25a</td>
<td>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If “Yes,” complete Schedule L, Part I</td>
</tr>
<tr>
<td>25b</td>
<td>Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization’s prior Forms 990 or 990-EZ? If “Yes,” complete Schedule L, Part I</td>
</tr>
<tr>
<td>26</td>
<td>Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If “Yes,” complete Schedule L, Part II</td>
</tr>
<tr>
<td>27</td>
<td>Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If “Yes,” complete Schedule L, Part III</td>
</tr>
<tr>
<td>28</td>
<td>Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):</td>
</tr>
<tr>
<td>28a</td>
<td>A current or former officer, director, trustee, or key employee? If “Yes,” complete Schedule L, Part IV</td>
</tr>
<tr>
<td>28b</td>
<td>A family member of a current or former officer, director, trustee, or key employee? If “Yes,” complete Schedule L, Part IV</td>
</tr>
<tr>
<td>28c</td>
<td>An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If “Yes,” complete Schedule L, Part IV</td>
</tr>
<tr>
<td>29</td>
<td>Did the organization receive more than $25,000 in non-cash contributions? If “Yes,” complete Schedule M</td>
</tr>
<tr>
<td>30</td>
<td>Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If “Yes,” complete Schedule M</td>
</tr>
<tr>
<td>31</td>
<td>Did the organization liquidate, terminate, or dissolve and cease operations? If “Yes,” complete Schedule N, Part I</td>
</tr>
<tr>
<td>32</td>
<td>Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If “Yes,” complete Schedule N, Part II</td>
</tr>
<tr>
<td>33</td>
<td>Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If “Yes,” complete Schedule R, Part I</td>
</tr>
<tr>
<td>34</td>
<td>Was the organization related to any tax-exempt or taxable entity? If “Yes,” complete Schedule R, Part II, III, or IV, and Part V, line 1</td>
</tr>
<tr>
<td>35a</td>
<td>Did the organization have a controlled entity within the meaning of section 512(b)(13)?</td>
</tr>
<tr>
<td>35b</td>
<td>If “Yes” to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If “Yes,” complete Schedule R, Part V, line 2</td>
</tr>
<tr>
<td>36</td>
<td>Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If “Yes,” complete Schedule R, Part V, line 2</td>
</tr>
<tr>
<td>37</td>
<td>Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If “Yes,” complete Schedule R, Part VI</td>
</tr>
<tr>
<td>38</td>
<td>Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O</td>
</tr>
</tbody>
</table>

### Part VI  Check if Schedule O contains a response or note to any line in this Part V

<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?</td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>
Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return

2b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?

3a Did the organization have unrelated business gross income of $1,000,000 or more during the year?

3b If “Yes,” has it filed a Form 990-T for this year? If “No” to line 3b, provide an explanation in Schedule O

4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?

4b If “Yes,” enter the name of the foreign country: ____________________________

5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?

5b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?

6a Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?

6b If “Yes,” did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?

7 Organizations that may receive deductible contributions under section 170(c).

7a Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?

7b If “Yes,” did the organization notify the donor of the value of the goods or services provided?

7c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?

7d If “Yes,” indicate the number of Forms 8282 filed during the year

7e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

7f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

7g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?

7h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file Form 1098-C?

8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?

8a Did the sponsoring organization make any taxable distributions under section 4966?

8b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?

10 Section 501(c)(7) organizations. Enter:

10a Initiation fees and capital contributions included on Part VIII, line 12

10b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities

11 Section 501(c)(12) organizations. Enter:

11a Gross income from members or shareholders

11b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)

12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?

12b If “Yes,” enter the amount of tax-exempt interest received or accrued during the year

13 Section 501(c)(29) qualified nonprofit health insurance issuers.

13a Is the organization licensed to issue qualified health plans in more than one state?

13b Enter the amount of reserves the organization is required to maintain in the states in which the organization is licensed to issue qualified health plans

13c Enter the amount of reserves on hand

14a Did the organization receive any payments for indoor tanning services during the tax year?

14b If “Yes,” has it filed a Form 720 to report these payments? If “No,” provide an explanation in Schedule O

15 Is the organization subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment(s) during the year?

15a If “Yes,” see instructions and file Form 4720, Schedule N.

16 Is the organization an educational institution subject to the section 4968 excise tax on net investment income?

16a If “Yes,” complete Form 4720, Schedule O.
## Part VI Governance, Management, and Disclosure

For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI.

### Section A. Governing Body and Management

1. Enter the number of voting members of the governing body at the end of the tax year.
   - If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.
   - Enter the number of voting members included in line 1a, above, who are independent

2. Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?

3. Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?

4. Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?

5. Did the organization become aware during the year of a significant diversion of the organization's assets?

6. Did the organization have members or stockholders?

7. Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?

8. Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:
   - The governing body?
   - Each committee with authority to act on behalf of the governing body?

9. Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O.

### Section B. Policies

(This Section B requests information about policies not required by the Internal Revenue Code.)

10. Did the organization have local chapters, branches, or affiliates?

11. Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?

12. Did the organization have a written conflict of interest policy? If "No," go to line 13
   - Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?
   - Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done

13. Did the organization have a written whistleblower policy?

14. Did the organization have a written document retention and destruction policy?

15. Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?
   - The organization's CEO, Executive Director, or top management official
   - Other officers or key employees of the organization
   - If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).

16. Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?

### Section C. Disclosure

17. List the states with which a copy of this Form 990 is required to be filed

18. Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c)(3) only) available for public inspection. Indicate how you made these available. Check all that apply.
   - Own website
   - Another's website
   - Upon request
   - Other (explain in Schedule O)

19. Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20. State the name, address, and telephone number of the person who possesses the organization's books and records

Kirk Craig

Houston 6401 Calhoun Rd. TX 77021 713-658-1001
## Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a. Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization’s tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List all of the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

- Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

<table>
<thead>
<tr>
<th>(A) Name and Title</th>
<th>(B) Average hours per week (do not check more than one box, unless person is both an officer and a director/trustee)</th>
<th>(C) Position</th>
<th>(D) Reportable compensation from the organization (W-2/1099-MISC)</th>
<th>(E) Reportable compensation from related organizations (W-2/1099-MISC)</th>
<th>(F) Estimated amount of other compensation from the organization and related organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Gwen Fredrick</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alan Ytterberg</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) David Hill</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Parker Dalton</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Treasurer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) Mike Moody</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) Lori Johnson</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Chair</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(7) Lori Gobillot</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(8) Devin McCord</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) Robert Paddock</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(10) Brandon Burk</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Treasurer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(11) Becky Larkin</td>
<td>2.00</td>
<td>0.00</td>
<td>X</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Board Member</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

DAA Form 990 (2018)
### Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

<table>
<thead>
<tr>
<th>(A) Name and title</th>
<th>(B) Average hours per week (list any hours for related organizations below dotted line)</th>
<th>(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)</th>
<th>(D) Reportable compensation from the organization (W-2/1099-MISC)</th>
<th>(E) Reportable compensation from related organizations (W-2/1099-MISC)</th>
<th>(F) Estimated amount of other compensation from the organization and related organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brian Cooper</td>
<td>2.00</td>
<td>Board Fellow</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>N. Kirk Craig</td>
<td>40.00</td>
<td>Exec Director</td>
<td>95,000</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

1b Sub-total: u 95,000

c Total from continuation sheets to Part VII, Section A: u 95,000

d Total (add lines 1b and 1c): u 95,000

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization: 0

3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If “Yes,” complete Schedule J for such individual

4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? If “Yes,” complete Schedule J for such individual

5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If “Yes,” complete Schedule J for such person

#### Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization’s tax year.

<table>
<thead>
<tr>
<th>(A) Name and business address</th>
<th>(B) Description of services</th>
<th>(C) Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization: 0
### Part VIII  Statement of Revenue

**Check if Schedule O contains a response or note to any line in this Part VIII.**

- **Contributions, Gifts, Grants, and Other Similar Amounts**

- **Total** Add lines 1a–1f: $3,946,121

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a</td>
<td>Federated campaigns</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1b</td>
<td>Membership dues</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1c</td>
<td>Fundraising events</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1d</td>
<td>Related organizations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1e</td>
<td>Government grants (contributions)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1f</td>
<td>All other contributions, gifts, grants, and similar amounts not included above</td>
<td>$6,279</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>h</td>
<td>Total. Add lines 1a–1f</td>
<td>u</td>
<td></td>
<td></td>
<td>3,946,121</td>
</tr>
</tbody>
</table>

- **Program Service Revenue**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>2a</td>
<td>Res Prog &amp; Agape Prop Rep</td>
<td>349,142</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2b</td>
<td>b</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2c</td>
<td>d</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2d</td>
<td>e</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2f</td>
<td>f All other program service revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g</td>
<td>Total. Add lines 2a–2f</td>
<td>u</td>
<td></td>
<td></td>
<td>349,142</td>
</tr>
</tbody>
</table>

- **Investment income (including dividends, interest, and other similar amounts)**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Investment income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Income from investment of tax-exempt bond proceeds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Royalties</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Gross rent**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>6a</td>
<td>Gross rents</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6b</td>
<td>Less: rental expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6c</td>
<td>Rental inc. or (loss)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6d</td>
<td>Net rental income or (loss)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Gross amount from sales of assets other than inventory**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>7a</td>
<td>(i) Securities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7b</td>
<td>(ii) Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7c</td>
<td>Gain or (loss)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Gross income from fundraising events**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>8a</td>
<td>Gross income from fundraising events</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8b</td>
<td>Less: direct expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8c</td>
<td>Net income or (loss)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Gross income from gaming activities**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>9a</td>
<td>Gross income from gaming activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9b</td>
<td>Less: direct expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9c</td>
<td>Net income or (loss)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Gross sales of inventory, less returns and allowances**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>10a</td>
<td>Gross sales of inventory</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10b</td>
<td>Less: cost of goods sold</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10c</td>
<td>Net income or (loss)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Miscellaneous Revenue**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Total revenue</th>
<th>(B) Total revenue</th>
<th>(C) Total revenue</th>
<th>(D) Total revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>11a</td>
<td>Miscellaneous</td>
<td>24,290</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11b</td>
<td>b</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11c</td>
<td>c</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11d</td>
<td>d All other revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e</td>
<td>Total. Add lines 11a–11d</td>
<td>u</td>
<td></td>
<td></td>
<td>24,290</td>
</tr>
<tr>
<td>12</td>
<td>Total revenue. See instructions.</td>
<td>u</td>
<td></td>
<td></td>
<td>5,680,583</td>
</tr>
</tbody>
</table>
### Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

<table>
<thead>
<tr>
<th>(A) Total expenses</th>
<th>(B) Program service expenses</th>
<th>(C) Management and general expenses</th>
<th>(D) Fundraising expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Grants and other assistance to domestic individuals. See Part IV, line 22</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Benefits paid to or for members</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Compensation of current officers, directors, trustees, and key employees</td>
<td>95,000</td>
<td>33,250</td>
<td>4,750</td>
</tr>
<tr>
<td>6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Other salaries and wages</td>
<td>781,503</td>
<td>639,588</td>
<td>58,050</td>
</tr>
<tr>
<td>8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Other employee benefits</td>
<td>114,755</td>
<td>83,754</td>
<td>5,101</td>
</tr>
<tr>
<td>10 Payroll taxes</td>
<td>71,461</td>
<td>55,439</td>
<td>4,940</td>
</tr>
<tr>
<td>11 Fees for services (non-employees):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Management</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Legal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Accounting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Lobbying</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e Professional fundraising services. See Part IV, line 17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Investment management fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 Advertising and promotion</td>
<td>13,997</td>
<td>10,818</td>
<td>956</td>
</tr>
<tr>
<td>13 Office expenses</td>
<td>4,702</td>
<td>3,184</td>
<td>457</td>
</tr>
<tr>
<td>14 Information technology</td>
<td>21,711</td>
<td>16,166</td>
<td>1,668</td>
</tr>
<tr>
<td>15 Royalties</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Occupancy</td>
<td>22,055</td>
<td>18,496</td>
<td>1,070</td>
</tr>
<tr>
<td>17 Travel</td>
<td>50,482</td>
<td>41,249</td>
<td>2,777</td>
</tr>
<tr>
<td>18 Payments of travel or entertainment expenses for any federal, state, or local public officials</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 Conferences, conventions, and meetings</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Interest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Payments to affiliates</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Depreciation, depletion, and amortization</td>
<td>37,599</td>
<td>26,612</td>
<td>3,305</td>
</tr>
<tr>
<td>23 Insurance</td>
<td>43,148</td>
<td>37,608</td>
<td>1,666</td>
</tr>
<tr>
<td>24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Building materials</td>
<td>217,080</td>
<td>216,534</td>
<td>546</td>
</tr>
<tr>
<td>b Professional services</td>
<td>161,660</td>
<td>121,232</td>
<td>12,161</td>
</tr>
<tr>
<td>c Bad Debt Expense</td>
<td>73,062</td>
<td>73,062</td>
<td></td>
</tr>
<tr>
<td>d Contract Services</td>
<td>70,165</td>
<td>69,370</td>
<td>795</td>
</tr>
<tr>
<td>e All other expenses</td>
<td>225,690</td>
<td>180,561</td>
<td>13,641</td>
</tr>
<tr>
<td>25 Total functional expenses. Add lines 1 through 24e</td>
<td>2,004,070</td>
<td>1,553,861</td>
<td>184,945</td>
</tr>
<tr>
<td>26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here □ if following SOP 98-2 (ASC 958-720).</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Part X Balance Sheet

### Assets
- **Liabilities**
- **Total liabilities. Add lines 17 through 25**

<table>
<thead>
<tr>
<th>Item</th>
<th>Beginning of year</th>
<th>End of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Cash—non-interest bearing</td>
<td>1,594,963</td>
<td>3,199,637</td>
</tr>
<tr>
<td>2 Savings and temporary cash investments</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3 Pledges and grants receivable, net</td>
<td>61,300</td>
<td>2,194,744</td>
</tr>
<tr>
<td>4 Accounts receivable, net</td>
<td>48,519</td>
<td>54,653</td>
</tr>
<tr>
<td>5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees beneficiary organizations (see instructions). Complete Part II of Schedule L</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7 Notes and loans receivable, net</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8 Inventories for sale or use</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9 Prepaid expenses and deferred charges</td>
<td>9,672</td>
<td>8,125</td>
</tr>
<tr>
<td>10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D</td>
<td>1,416,876</td>
<td>915,445</td>
</tr>
<tr>
<td>10b Less: accumulated depreciation</td>
<td>302,137</td>
<td>1,114,739</td>
</tr>
<tr>
<td>11 Investments—publicly traded securities</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12 Investments—other securities. See Part IV, line 11</td>
<td>12</td>
<td>100,000</td>
</tr>
<tr>
<td>13 Investments—program-related. See Part IV, line 11</td>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14 Intangible assets</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15 Other assets. See Part IV, line 11</td>
<td>3,711</td>
<td>2,411</td>
</tr>
<tr>
<td>16 Total assets. Add lines 1 through 15 (must equal line 34)</td>
<td>2,633,610</td>
<td>6,674,309</td>
</tr>
<tr>
<td>17 Accounts payable and accrued expenses</td>
<td>48,203</td>
<td>31,034</td>
</tr>
<tr>
<td>18 Grants payable</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19 Deferred revenue</td>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20 Tax-exempt bond liabilities</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21 Escrow or custodial account liability. Complete Part IV of Schedule D</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L</td>
<td>22</td>
<td></td>
</tr>
<tr>
<td>23 Secured mortgages and notes payable to unrelated third parties</td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24 Unsecured notes and loans payable to unrelated third parties</td>
<td>24</td>
<td>49,930</td>
</tr>
<tr>
<td>25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D</td>
<td>25</td>
<td>1,425</td>
</tr>
<tr>
<td>26 Total liabilities. Add lines 17 through 25</td>
<td>93,203</td>
<td>82,389</td>
</tr>
</tbody>
</table>

### Organizations that follow SFAS 117 (ASC 958), check here □ and complete lines 27 through 29, and lines 33 and 34.
- Unrestricted net assets                                            | 2,286,352         | 2,410,834   |
- Temporarily restricted net assets                                  | 254,055           | 4,181,086   |

### Organizations that do not follow SFAS 117 (ASC 958), check here □ and complete lines 30 through 34.
- Capital stock or trust principal, or current funds                 | 30                |             |
- Paid-in or capital surplus, or land, building, or equipment fund   | 31                |             |
- Retained earnings, endowment, accumulated income, or other funds  | 32                |             |
- Total net assets or fund balances                                  | 2,540,407         | 6,591,920   |
- Total liabilities and net assets/fund balances                     | 2,633,610         | 6,674,309   |
### Part XI
Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI  

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total revenue (must equal Part VIII, column (A), line 12)</td>
<td>5,680,583</td>
</tr>
<tr>
<td>2</td>
<td>Total expenses (must equal Part IX, column (A), line 25)</td>
<td>2,004,070</td>
</tr>
<tr>
<td>3</td>
<td>Revenue less expenses. Subtract line 2 from line 1</td>
<td>3,676,513</td>
</tr>
<tr>
<td>4</td>
<td>Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))</td>
<td>2,540,407</td>
</tr>
<tr>
<td>5</td>
<td>Net unrealized gains (losses) on investments</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Donated services and use of facilities</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Investment expenses</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Prior period adjustments</td>
<td>375,000</td>
</tr>
<tr>
<td>9</td>
<td>Other changes in net assets or fund balances (explain in Schedule O)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))</td>
<td>6,591,920</td>
</tr>
</tbody>
</table>

### Part XII
Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Accounting method used to prepare the Form 990: Cash ☐ Accrual X Other ☐</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2a</td>
<td>Were the organization's financial statements compiled or reviewed by an independent accountant? ☐</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>2b</td>
<td>Were the organization's financial statements audited by an independent accountant? ☐</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>2c</td>
<td>If &quot;Yes&quot; to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? ☐</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3a</td>
<td>As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? ☐</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3b</td>
<td>If &quot;Yes,&quot; did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits. ☐</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

<table>
<thead>
<tr>
<th>Reason for Public Charity Status (All organizations must complete this part.) See instructions.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>4</td>
</tr>
<tr>
<td>5</td>
</tr>
<tr>
<td>6</td>
</tr>
<tr>
<td>7</td>
</tr>
<tr>
<td>8</td>
</tr>
<tr>
<td>9</td>
</tr>
<tr>
<td>10</td>
</tr>
<tr>
<td>11</td>
</tr>
<tr>
<td>12</td>
</tr>
<tr>
<td>a</td>
</tr>
<tr>
<td>b</td>
</tr>
<tr>
<td>c</td>
</tr>
<tr>
<td>d</td>
</tr>
<tr>
<td>e</td>
</tr>
<tr>
<td>f</td>
</tr>
<tr>
<td>g</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(i) Name of supported organization</th>
<th>(ii) EIN</th>
<th>(iii) Type of organization (described on lines 1–10 above (see instructions))</th>
<th>(iv) Is the organization listed in your governing document?</th>
<th>(v) Amount of monetary support (see instructions)</th>
<th>(vi) Amount of other support (see instructions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(B)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(C)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(D)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(E)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2018
### Section A. Public Support

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2014</th>
<th>(b) 2015</th>
<th>(c) 2016</th>
<th>(d) 2017</th>
<th>(e) 2018</th>
<th>(f) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Gifts, grants, contributions, and member</td>
<td>794,752</td>
<td>817,199</td>
<td>1,174,768</td>
<td>1,285,299</td>
<td>3,946,121</td>
<td>8,018,139</td>
</tr>
<tr>
<td>2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 The value of services or facilities furnished by a governmental unit to the organization without charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Total. Add lines 1 through 3</td>
<td>794,752</td>
<td>817,199</td>
<td>1,174,768</td>
<td>1,285,299</td>
<td>3,946,121</td>
<td>8,018,139</td>
</tr>
<tr>
<td>5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Public support. Subtract line 5 from line 4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Section B. Total Support

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2014</th>
<th>(b) 2015</th>
<th>(c) 2016</th>
<th>(d) 2017</th>
<th>(e) 2018</th>
<th>(f) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>7 Amounts from line 4</td>
<td>794,752</td>
<td>817,199</td>
<td>1,174,768</td>
<td>1,285,299</td>
<td>3,946,121</td>
<td>8,018,139</td>
</tr>
<tr>
<td>8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources</td>
<td>164</td>
<td>184</td>
<td>145</td>
<td>466</td>
<td>6,443</td>
<td>7,402</td>
</tr>
<tr>
<td>9 Net income from unrelated business activities, whether or not the business is regularly carried on</td>
<td>7,727</td>
<td>6,733</td>
<td>10,729</td>
<td>1,387</td>
<td>23,290</td>
<td>49,866</td>
</tr>
<tr>
<td>10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)</td>
<td>9,709</td>
<td>16,593</td>
<td>20,715</td>
<td>509,797</td>
<td>349,142</td>
<td>905,956</td>
</tr>
<tr>
<td>11 Total support. Add lines 7 through 10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 Gross receipts from related activities, etc. (see instructions)</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Section C. Computation of Public Support Percentage

<p>| | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>14 Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))</td>
<td>14</td>
<td>89.28%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 Public support percentage from 2017 Schedule A, Part II, line 14</td>
<td>15</td>
<td>89.45%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

16a 33 1/3% support test—2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support test—2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization

17a 10%-facts-and-circumstances test—2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

b 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions
### Section A. Public Support

**Calendar year (or fiscal year beginning in):**

1. Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")
   - (a) 2014: 794,752
   - (b) 2015: 817,199
   - (c) 2016: 1,174,768
   - (d) 2017: 1,285,299
   - (e) 2018: 3,946,121
   - (f) Total: 8,018,139

2. Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.
   - 2017: 202,990
   - 2018: 267,094
   - 2019: 424,775
   - 2020: 740,338
   - 2021: 1,354,587
   - 2022: 2,989,784

3. Gross receipts from activities that are not an unrelated trade or business under section 513.
   - 2017: 9,709
   - 2018: 16,593
   - 2019: 20,715
   - 2020: 509,797
   - 2021: 349,142
   - 2022: 905,956

4. Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.

5. The value of services or facilities furnished by a governmental unit to the organization without charge.

6. **Total.** Add lines 1 through 5.
   - 2017: 1,007,451
   - 2018: 1,100,886
   - 2019: 1,620,258
   - 2020: 2,535,434
   - 2021: 5,649,850
   - 2022: 11,913,879

7a. Amounts included on lines 1, 2, and 3 received from disqualified persons.
   - 2017: 92,500
   - 2018: 60,000
   - 2019: 95,000
   - 2020: 30,000
   - 2021: 341,775
   - 2022: 619,275

7b. Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year.
   - 2017: 208,249
   - 2018: 83,756
   - 2019: 405,607
   - 2020: 55,529
   - 2021: 1,569,713
   - 2022: 2,322,854

7c. Add lines 7a and 7b.
   - 2017: 300,749
   - 2018: 143,756
   - 2019: 500,607
   - 2020: 85,529
   - 2021: 1,911,488
   - 2022: 2,942,129

8. **Public support.** (Subtract line 7c from line 6.)
   - 2017: 817,199
   - 2018: 955,128
   - 2019: 1,120,258
   - 2020: 1,149,905
   - 2021: 4,730,362
   - 2022: 8,971,750

### Section B. Total Support

**Calendar year (or fiscal year beginning in):**

   - 2017: 1,007,451
   - 2018: 1,100,886
   - 2019: 1,620,258
   - 2020: 2,535,434
   - 2021: 5,649,850
   - 2022: 11,913,879

10a. Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources.
   - 2017: 164
   - 2018: 184
   - 2019: 145
   - 2020: 466
   - 2021: 6,443
   - 2022: 7,402

10b. Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.

11. Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on.
   - 2017: 7,727
   - 2018: 6,733
   - 2019: 10,729
   - 2020: 1,387
   - 2021: 23,290
   - 2022: 49,866

12. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.).
   - 2017: 9,709
   - 2018: 16,593
   - 2019: 20,715
   - 2020: 509,797
   - 2021: 349,142
   - 2022: 905,956

13. **Total support.** (Add lines 9, 10a, 11, and 12.)
   - 2017: 1,025,051
   - 2018: 1,124,397
   - 2019: 1,651,849
   - 2020: 3,047,084
   - 2021: 6,028,725
   - 2022: 12,877,103

14. **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here.**

### Section C. Computation of Public Support Percentage

15. Public support percentage for 2018 (line 8, column (f), divided by line 13, column (f)).
   - 2018: 69.67%

   - 2017: 76.42%

### Section D. Computation of Investment Income Percentage

17. Investment income percentage for 2018 (line 10c, column (f), divided by line 13, column (f)).
   - 2018: %

   - 2017: %

19a. **33 1/3% support tests—2018.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization.

19b. **33 1/3% support tests—2017.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization.

20. **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.

---

**Schedule A (Form 990 or 990-EZ) 2018**

**Agape Development Ministries**

**20-2095072**

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)
### Section A. All Supporting Organizations

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Are all of the organization's supported organizations listed by name in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the organization's governing documents? If &quot;No,&quot; describe in Part VI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>how the supported organizations are designated. If designated by class</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or purpose, describe the designation. If historic and continuing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>relationship, explain.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization have any supported organization that does not</td>
<td></td>
<td></td>
</tr>
<tr>
<td>have an IRS determination of status under section 509(a)(1) or (2)? If</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot;Yes,&quot; explain in Part VI how the organization determined that the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supported organization was described in section 509(a)(1) or (2).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization have a supported organization described in section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>501(c)(4), (5), or (6)? If &quot;Yes,&quot; describe in Part VI when and how</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the organization made the determination.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization ensure that all support to such organizations was</td>
<td></td>
<td></td>
</tr>
<tr>
<td>used exclusively for section 170(c)(2)(B) purposes? If &quot;Yes,&quot; explain</td>
<td></td>
<td></td>
</tr>
<tr>
<td>in Part VI what controls the organization put in place to ensure such</td>
<td></td>
<td></td>
</tr>
<tr>
<td>use.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Was any supported organization not organized in the United States</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(&quot;foreign supported organization&quot;)? If &quot;Yes,&quot; and if you checked 12a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or 12b in Part I, answer (b) and (c) below.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization have ultimate control and discretion in deciding</td>
<td></td>
<td></td>
</tr>
<tr>
<td>whether to make grants to the foreign supported organization? If &quot;Yes,&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>describe in Part VI how the organization had such control and discretion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>despite being controlled or supervised by or in connection with its</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supported organizations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization support any foreign supported organization that</td>
<td></td>
<td></td>
</tr>
<tr>
<td>does not have an IRS determination under sections 501(c)(3) and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>509(a)(1) or (2)? If &quot;Yes,&quot; explain in Part VI what controls the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organization used to ensure that all support to the foreign supported</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organization was used exclusively for section 170(c)(2)(B) purposes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization add, substitute, or remove any supported</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organizations used during the tax year? If &quot;Yes,&quot; answer (b) and (c)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>below (if applicable). Also, provide detail in Part VI, including (i)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the names and EIN numbers of the supported organizations added,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>substituted, or removed; (ii) the reasons for each such action; (iii)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the authority under the organization's organizing document authorizing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>such action; and (iv) how the action was accomplished (such as by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>amendment to the organizing document).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Type I or Type II only. Was any added or substituted supported</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organization part of a class already designated in the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>organization's organizing document?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Substitutions only. Was the substitution the result of an event</td>
<td></td>
<td></td>
</tr>
<tr>
<td>beyond the organization's control?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization provide support (whether in the form of grants or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the provision of services or facilities) to anyone other than (i) its</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supported organizations, (ii) individuals that are part of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>charitable class benefited by one or more of its supported organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or (iii) other supporting organizations that also support or benefit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>one or more of the filing organization's supported organizations? If</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot;Yes,&quot; provide detail in Part VI.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization provide a grant, loan, compensation, or other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>similar payment to a substantial contributor (as defined in section</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4958(c)(3)(C)), a family member of a substantial contributor, or a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35% controlled entity with regard to a substantial contributor? If &quot;Yes,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>complete Part I of Schedule L (Form 990 or 990-EZ).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization make a loan to a disqualified person (as defined</td>
<td></td>
<td></td>
</tr>
<tr>
<td>in section 4958) not described in line 7? If &quot;Yes,&quot; complete Part I of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schedule L (Form 990 or 990-EZ).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Was the organization controlled directly or indirectly at any time</td>
<td></td>
<td></td>
</tr>
<tr>
<td>during the tax year by one or more disqualified persons as defined</td>
<td></td>
<td></td>
</tr>
<tr>
<td>in section 4946 (other than foundation managers and organizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>described in section 509(a)(1) or (2))? If &quot;Yes,&quot; provide detail in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part VI.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did one or more disqualified persons (as defined in line 9a) hold a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>controlling interest in any entity in which the supporting organization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>had an interest? If &quot;Yes,&quot; provide detail in Part VI.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did a disqualified person (as defined in line 9a) have an ownership</td>
<td></td>
<td></td>
</tr>
<tr>
<td>interest in, or derive any personal benefit from, assets in which the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supporting organization also had an interest? If &quot;Yes,&quot; provide detail</td>
<td></td>
<td></td>
</tr>
<tr>
<td>in Part VI.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Was the organization subject to the excess business holdings rules of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 4943 because of section 4943(f) (regarding certain Type II</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supporting organizations, and all Type III non-functionally integrated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supporting organizations)? If &quot;Yes,&quot; answer 10b below.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Did the organization have any excess business holdings? (Use Schedule</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C, Form 4720, to determine whether the organization had excess business</td>
<td></td>
<td></td>
</tr>
<tr>
<td>holdings.)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Part IV Supporting Organizations (continued)

#### Section B. Type I Supporting Organizations

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization’s directors or trustees at all times during the tax year? If “No,” describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization’s activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>2. Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If “Yes,” explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>

#### Section C. Type II Supporting Organizations

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Were a majority of the organization’s directors or trustees during the tax year also a majority of the directors or trustees of each of the organization’s supported organization(s)? If “No,” describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>

#### Section D. All Type III Supporting Organizations

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization’s tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization’s governing documents in effect on the date of notification, to the extent not previously provided?</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>2. Were any of the organization’s officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If “No,” explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>3. By reason of the relationship described in (2), did the organization’s supported organizations have a significant voice in the organization’s investment policies and in directing the use of the organization’s income or assets at all times during the tax year? If “Yes,” describe in Part VI the role the organization’s supported organizations played in this regard.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
</tbody>
</table>

#### Section E. Type III Functionally-Integrated Supporting Organizations

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>a. The organization satisfied the Activities Test. Complete line 2 below.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>b. The organization is the parent of each of its supported organizations. Complete line 3 below.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>c. The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Activities Test. Answer (a) and (b) below.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Did substantially all of the organization’s activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If “Yes,” then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>b. Did the activities described in (a) constitute activities that, but for the organization’s involvement, one or more of the organization’s supported organization(s) would have been engaged in? If “Yes,” explain in Part VI the reasons for the organization’s position that its supported organization(s) would have engaged in these activities but for the organization’s involvement.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>3. Parent of Supported Organizations. Answer (a) and (b) below.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
<tr>
<td>b. Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If “Yes,” describe in Part VI the role played by the organization in this regard.</td>
<td>![Checkbox]</td>
<td>![Checkbox]</td>
</tr>
</tbody>
</table>
## Part V  Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1. Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

### Section A - Adjusted Net Income

<table>
<thead>
<tr>
<th>Description</th>
<th>(A) Prior Year</th>
<th>(B) Current Year (optional)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Net short-term capital gain</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Recoveries of prior-year distributions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Other gross income (see instructions)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Add lines 1 through 3.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Depreciation and depletion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Portion of operating expenses paid or incurred for production or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>collection of gross income or for management, conservation, or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>maintenance of property held for production of income (see instructions)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Other expenses (see instructions)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Section B - Minimum Asset Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>(A) Prior Year</th>
<th>(B) Current Year (optional)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Average monthly value of securities</td>
<td>1a</td>
<td></td>
</tr>
<tr>
<td>b. Average monthly cash balances</td>
<td>1b</td>
<td></td>
</tr>
<tr>
<td>c. Fair market value of other non-exempt-use assets</td>
<td>1c</td>
<td></td>
</tr>
<tr>
<td>d. Total (add lines 1a, 1b, and 1c)</td>
<td>1d</td>
<td></td>
</tr>
<tr>
<td>e. Discount claimed for blockage or other factors (explain in detail in Part VI):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Acquisition indebtedness applicable to non-exempt-use assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Subtract line 2 from line 1d.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Net value of non-exempt-use assets (subtract line 4 from line 3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Multiply line 5 by .035.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Recoveries of prior-year distributions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Minimum Asset Amount (add line 7 to line 6)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Section C - Distributable Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Adjusted net income for prior year (from Section A, line 8, Column A)</td>
<td></td>
</tr>
<tr>
<td>2. Enter 85% of line 1.</td>
<td></td>
</tr>
<tr>
<td>3. Minimum asset amount for prior year (from Section B, line 8, Column A)</td>
<td></td>
</tr>
<tr>
<td>4. Enter greater of line 2 or line 3.</td>
<td></td>
</tr>
<tr>
<td>5. Income tax imposed in prior year</td>
<td></td>
</tr>
<tr>
<td>6. Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).</td>
<td></td>
</tr>
<tr>
<td>7. Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).</td>
<td></td>
</tr>
</tbody>
</table>

---

Schedule A (Form 990 or 990-EZ) 2018

DAA
## Section D - Distributions

<table>
<thead>
<tr>
<th></th>
<th>Current Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Amounts paid to supported organizations to accomplish exempt purposes</td>
</tr>
<tr>
<td>2</td>
<td>Administrative expenses paid to accomplish exempt purposes of supported organizations, in excess of income from activity</td>
</tr>
<tr>
<td>3</td>
<td>Qualified set-aside amounts (prior IRS approval required)</td>
</tr>
<tr>
<td>4</td>
<td>Other distributions (describe in Part VI). See instructions.</td>
</tr>
<tr>
<td>5</td>
<td>Total annual distributions. Add lines 1 through 6.</td>
</tr>
<tr>
<td>6</td>
<td>Amounts paid to acquire exempt-use assets</td>
</tr>
<tr>
<td>7</td>
<td>Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.</td>
</tr>
<tr>
<td>8</td>
<td>Distributable amount for 2018 from Section C, line 6</td>
</tr>
</tbody>
</table>

### Section E - Distribution Allocations (see instructions)

<table>
<thead>
<tr>
<th></th>
<th>(I) Excess Distributions</th>
<th>(II) Underdistributions Pre-2018</th>
<th>(III) Distributable Amount for 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Distributable amount for 2018 from Section C, line 6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Underdistributions, if any, for years prior to 2018 (reasonable cause required-explain in Part VI). See instructions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Excess distributions carryover, if any, to 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>From 2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>From 2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>From 2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d</td>
<td>From 2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e</td>
<td>From 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f</td>
<td>Total of lines 3a through e</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g</td>
<td>Applied to underdistributions of prior years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h</td>
<td>Applied to 2018 distributable amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i</td>
<td>Carryover from 2013 not applied (see instructions)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>j</td>
<td>Remainder. Subtract lines 3g, 3h, and 3i from 3f.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Distributions for 2018 from Section D, line 7: $</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Applied to underdistributions of prior years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Applied to 2018 distributable amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>Remainder. Subtract lines 4a and 4b from 4.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Excess distributions carryover to 2019. Add lines 3j and 4c.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Breakdown of line 7:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Excess from 2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Excess from 2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>Excess from 2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d</td>
<td>Excess from 2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e</td>
<td>Excess from 2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**Part VI**  **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

<table>
<thead>
<tr>
<th>Part III, Line 12 - Other Income Detail</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 905,956</td>
</tr>
</tbody>
</table>
**Schedule B (Form 990, 990-EZ, or 990-PF)**

**Department of the Treasury**

**Internal Revenue Service**

---

**Name of the organization**

<table>
<thead>
<tr>
<th>Agape Development Ministries</th>
</tr>
</thead>
</table>

**Employer identification number**

| 20-2095072 |

---

**Filers of:**

**Form 990 or 990-EZ**

- X 501(c)(3) (enter number) organization

- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

- 527 political organization

**Form 990-PF**

- 501(c)(3) exempt private foundation

- 4947(a)(1) nonexempt charitable trust treated as a private foundation

- 501(c)(3) taxable private foundation

---

**Check if your organization is covered by the General Rule or a Special Rule.**

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- [ ] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- X For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) $5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

- [ ] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 **exclusively** for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering “N/A” in column (b) instead of the contributor name and address), II, and III.

- [ ] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions **exclusively** for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an **exclusively** religious, charitable, etc., purpose. Don’t complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling $5,000 or more during the year. $ .................................

**Caution:** An organization that isn’t covered by the General Rule and/or the Special Rules doesn’t file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer “No” on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn’t meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

---

**For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.**

**Schedule B (Form 990, 990-EZ, or 990-PF) (2018)**
### Part I  Contributors

(see instructions). Use duplicate copies of Part I if additional space is needed.

<table>
<thead>
<tr>
<th>(a) No.</th>
<th>(b) Name, address, and ZIP + 4</th>
<th>(c) Total contributions</th>
<th>(d) Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>$150,000</td>
<td>Person X Payroll Noncash</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>$1,000,000</td>
<td>Person X Payroll Noncash</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>$100,000</td>
<td>Person X Payroll Noncash</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>$150,000</td>
<td>Person X Payroll Noncash</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>$100,000</td>
<td>Person X Payroll Noncash</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>$105,000</td>
<td>Person X Payroll Noncash</td>
</tr>
</tbody>
</table>
### Part I  Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td></td>
<td>$229,275</td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)

<table>
<thead>
<tr>
<th>No.</th>
<th>Name, address, and ZIP + 4</th>
<th>Total contributions</th>
<th>Type of contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
</tbody>
</table>

(Complete Part II for noncash contributions.)
Supplemental Financial Statements

<table>
<thead>
<tr>
<th>Name of the organization</th>
<th>Employer identification number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agape Development Ministries</td>
<td>20-2095072</td>
</tr>
</tbody>
</table>

### Part I
**Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.**

Complete if the organization answered “Yes” on Form 990, Part IV, line 6.

<table>
<thead>
<tr>
<th></th>
<th>(a) Donor advised funds</th>
<th>(b) Funds and other accounts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. Total number at end of year ...........................................
2. Aggregate value of contributions to (during year) ..............
3. Aggregate value of grants from (during year) ......................
4. Aggregate value at end of year ......................................
5. Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Yes No
6. Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? Yes No

### Part II
**Conservation Easements.**

Complete if the organization answered “Yes” on Form 990, Part IV, line 7.

1. Purpose(s) of conservation easements held by the organization (check all that apply).
   - Preservation of land for public use (e.g., recreation or education)
   - Protection of natural habitat
   - Preservation of open space
   - Preservation of a historically important land area
   - Preservation of a certified historic structure

2. Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.
   - Total number of conservation easements .......................... 2a
   - Total acreage restricted by conservation easements .......... 2b
   - Number of conservation easements on a certified historic structure included in (a) 2c
   - Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register 2d

3. Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year u  

4. Number of states where property subject to conservation easement is located u  

5. Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No

6. Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year u  

7. Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year u $  

8. Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9. In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

### Part III
**Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered “Yes” on Form 990, Part IV, line 8.

1a. If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

1b. If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

   (i) Revenue included on Form 990, Part VIII, line 1 ........................................... u $ 
   (ii) Assets included in Form 990, Part X ................................................................. u $ 

2. If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

   a. Revenue included on Form 990, Part VIII, line 1 ........................................... u $ 
   b. Assets included in Form 990, Part X ................................................................. u $
### Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- [ ] Public exhibition
- [ ] Scholarly research
- [ ] Preservation for future generations

Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?

Yes [ ] No [ ]

### Part IV Escrow and Custodial Arrangements.

Complete if the organization answered “Yes” on Form 990, Part IV, line 10, or reported an amount on Form 990, Part X, line 21.

- [ ] Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? 

If “Yes,” explain the arrangement in Part XIII and complete the following table:

<table>
<thead>
<tr>
<th>Amount</th>
<th>(c)</th>
<th>(e)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1c</td>
<td>1d</td>
<td></td>
</tr>
<tr>
<td>1e</td>
<td>1f</td>
<td></td>
</tr>
</tbody>
</table>

Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?

Yes [ ] No [ ]

### Part V Endowment Funds.

Complete if the organization answered “Yes” on Form 990, Part IV, line 10.

<table>
<thead>
<tr>
<th>(a) Current year</th>
<th>(b) Prior year</th>
<th>(c) Two years back</th>
<th>(d) Three years back</th>
<th>(e) Four years back</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year balance</td>
<td>Contributions</td>
<td>Net investment earnings, gains, and losses</td>
<td>Grants or scholarships</td>
<td>Other expenditures for facilities and programs</td>
</tr>
</tbody>
</table>

Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- [ ] Board designated or quasi-endowment
- [ ] Permanent endowment
- [ ] Temporarily restricted endowment

The percentages on lines 2a, 2b, and 2c should equal 100%.

Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- [ ] Unrelated organizations
- [ ] Related organizations

If “Yes” on line 3a(ii), are the related organizations listed as required on Schedule R?

### Part VI Land, Buildings, and Equipment.

Complete if the organization answered “Yes” on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

<table>
<thead>
<tr>
<th>Description of property</th>
<th>(a) Cost or other basis (investment)</th>
<th>(b) Cost or other basis (other)</th>
<th>(c) Accumulated depreciation</th>
<th>(d) Book value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land</td>
<td>754,476</td>
<td></td>
<td>754,476</td>
<td></td>
</tr>
<tr>
<td>Buildings</td>
<td>434,234</td>
<td>120,044</td>
<td>314,190</td>
<td></td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>147,863</td>
<td>147,863</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>67,657</td>
<td>23,850</td>
<td>43,807</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>12,646</td>
<td>10,380</td>
<td>2,266</td>
<td></td>
</tr>
</tbody>
</table>

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c) 

<table>
<thead>
<tr>
<th>($1,114,739)</th>
</tr>
</thead>
</table>

Schedule D (Form 990) 2018
### Part VII Investments—Other Securities

<table>
<thead>
<tr>
<th>Description of security or category</th>
<th>Book value</th>
<th>Method of valuation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial derivatives</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Closely-held equity interests</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(A)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(B)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(C)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(D)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(E)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(F)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(G)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(H)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total.** *(Column (b) must equal Form 990, Part X, col. (B) line 12.)*

### Part VIII Investments—Program Related

<table>
<thead>
<tr>
<th>Description of investment</th>
<th>Book value</th>
<th>Method of valuation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total.** *(Column (b) must equal Form 990, Part X, col. (B) line 13.)*

### Part IX Other Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Book value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total.** *(Column (b) must equal Form 990, Part X, col. (B) line 15.)*

### Part X Other Liabilities

1. **Federal income taxes**

2. **Deferred Income**

**Total.** *(Column (b) must equal Form 990, Part X, col. (B) line 25.)*

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII.
### Part XI  Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total revenue, gains, and other support per audited financial statements</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Amounts included on line 1 but not on Form 990, Part VIII, line 12:</td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Net unrealized gains (losses) on investments</td>
<td>2a</td>
</tr>
<tr>
<td>b</td>
<td>Donated services and use of facilities</td>
<td>2b</td>
</tr>
<tr>
<td>c</td>
<td>Recoveries of prior year grants</td>
<td>2c</td>
</tr>
<tr>
<td>d</td>
<td>Other (Describe in Part XIII.)</td>
<td>2d</td>
</tr>
<tr>
<td>e</td>
<td>Add lines 2a through 2d</td>
<td>2e</td>
</tr>
<tr>
<td>3</td>
<td>Subtract line 2e from line 1</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Amounts included on Form 990, Part VIII, line 12, but not on line 1:</td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Investment expenses not included on Form 990, Part VIII, line 7b</td>
<td>4a</td>
</tr>
<tr>
<td>b</td>
<td>Other (Describe in Part XIII.)</td>
<td>4b</td>
</tr>
<tr>
<td>c</td>
<td>Add lines 4a and 4b</td>
<td>4c</td>
</tr>
<tr>
<td>5</td>
<td>Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)</td>
<td></td>
</tr>
</tbody>
</table>

### Part XII  Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total expenses and losses per audited financial statements</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Amounts included on line 1 but not on Form 990, Part IX, line 25:</td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Donated services and use of facilities</td>
<td>2a</td>
</tr>
<tr>
<td>b</td>
<td>Prior year adjustments</td>
<td>2b</td>
</tr>
<tr>
<td>c</td>
<td>Other losses</td>
<td>2c</td>
</tr>
<tr>
<td>d</td>
<td>Other (Describe in Part XIII.)</td>
<td>2d</td>
</tr>
<tr>
<td>e</td>
<td>Add lines 2a through 2d</td>
<td>2e</td>
</tr>
<tr>
<td>3</td>
<td>Subtract line 2e from line 1</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Amounts included on Form 990, Part IX, line 25, but not on line 1:</td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Investment expenses not included on Form 990, Part VIII, line 7b</td>
<td>4a</td>
</tr>
<tr>
<td>b</td>
<td>Other (Describe in Part XIII.)</td>
<td>4b</td>
</tr>
<tr>
<td>c</td>
<td>Add lines 4a and 4b</td>
<td>4c</td>
</tr>
<tr>
<td>5</td>
<td>Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)</td>
<td></td>
</tr>
</tbody>
</table>

### Part XIII  Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.
### Part I  Fundraising Activities

Complete if the organization answered “Yes” on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indicate whether the organization raised funds through any of the following activities. Check all that apply.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mail solicitations</td>
<td>a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Internet and email solicitations</td>
<td>b</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Phone solicitations</td>
<td>c</td>
<td></td>
</tr>
<tr>
<td></td>
<td>In-person solicitations</td>
<td>d</td>
<td></td>
</tr>
<tr>
<td>2a</td>
<td>Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services?</td>
<td></td>
<td>Yes No</td>
</tr>
<tr>
<td>2b</td>
<td>If “Yes,” list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(i) Name and address of individual or entity (fundraiser)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(ii) Activity</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(iii) Did fundraiser have custody or control of contributions?</td>
<td>Yes No</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(iv) Gross receipts from activity</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(v) Amount paid to (or retained by) fundraiser listed in col. (i)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(vi) Amount paid to (or retained by) organization</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

-   
-   
-   
-   
-   
-   
-   
-   
-   
-   

For Paperwork Reduction Act Notice, see the instructions for Form 990 or 990-EZ.
### Part II  
**Fundraising Events.** Complete if the organization answered “Yes” on Form 990, Part IV, line 18, or reported more than $15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than $5,000.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>(a) Event #1</th>
<th>(b) Event #2</th>
<th>(c) Other events</th>
<th>(d) Total events</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Gross receipts</td>
<td>1,354,587</td>
<td></td>
<td></td>
<td>1,354,587</td>
</tr>
<tr>
<td>2 Less: Contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Gross income (line 1 minus</td>
<td>1,354,587</td>
<td></td>
<td></td>
<td>1,354,587</td>
</tr>
<tr>
<td>line 2)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Cash prizes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Noncash prizes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Rent/facility costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Food and beverages</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Entertainment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Other direct expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total events**

**Part III  
Gaming.** Complete if the organization answered “Yes” on Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

<table>
<thead>
<tr>
<th>Revenue</th>
<th>(a) Bingo</th>
<th>(b) Pull tabs/progressive</th>
<th>(c) Other gaming</th>
<th>(d) Total gaming</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Gross revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Cash prizes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Noncash prizes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Rent/facility costs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Other direct expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Direct expense summary.** Add lines 2 through 5 in column (d).

**Net gaming income summary.** Subtract line 7 from line 1, column (d).
Agape Development Ministries 20-2095072

11 Does the organization conduct gaming activities with nonmembers? □ Yes □ No

12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? □ Yes □ No

13 Indicate the percentage of gaming activity conducted in:
a The organization's facility .......................................................... 13a %
b An outside facility ..................................................................... 13b %

14 Enter the name and address of the person who prepares the organization’s gaming/special events books and records:

Name u ..............................................................................
Address u ............................................................................

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? □ Yes □ No

b If “Yes,” enter the amount of gaming revenue received by the organization u $ ........................................ and the amount of gaming revenue retained by the third party u $ .................................

c If “Yes,” enter name and address of the third party:

Name u ..............................................................................
Address u ............................................................................

16 Gaming manager information:

Name u ..............................................................................

Gaming manager compensation u $ .................................

Description of services provided u .................................................

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:
a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? □ Yes □ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization’s own exempt activities during the tax year u $

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.
Form 990, Part III, Line 4d - All Other Accomplishments

Housing: We are building homes in our community in order to create long term affordability for our most vulnerable neighbors through ownership of affordable homes.

Harvey Relief: Through May 31, 2019, the Agape Property Repair Team (APRT) performed just over 9,000 labor hours on Harvey rebuild work, rebuilding 22 homes. These rebuilding services were provided to low to middle income homeowners who lacked insurance or were denied claims and who received insufficient funds from FEMA (or none at all) to adequately rebuild their homes. This work was done in partnership with local community nonprofits and churches that identified needs and the extent of those needs in the communities they work in. This work was funded by donations from individuals, organizations and foundations, who provided the funds to cover the costs of all materials and labor for these projects.

Form 990, Part V - Additional Information

The Organization reviews its conflict of interest statement annually.

Form 990, Part VI - Additional Information

VIb11 the Executive Director sends an electronic copy of the 990 to Board Members within 6 days to review and submit changes.

The organization reviews the United Way wage survey to make comp and spoke with a peer organization about this area.
Form 990, Part VI, Line 24e - Other Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total/Program Service</th>
<th>Management &amp; General</th>
<th>Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Supplies</td>
<td>$36,044</td>
<td>$3,146</td>
<td>$7,315</td>
</tr>
<tr>
<td>Food and catering</td>
<td>$32,350</td>
<td>$3,556</td>
<td>$8,265</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>$30,945</td>
<td>$1,451</td>
<td>$3,374</td>
</tr>
<tr>
<td>Property Taxes</td>
<td>$26,962</td>
<td>$868</td>
<td>$787</td>
</tr>
<tr>
<td>Rent</td>
<td>$12,588</td>
<td>$1,805</td>
<td>$4,195</td>
</tr>
</tbody>
</table>

The organization reviews the United Way wage survey to make comps and spoke with a peer review organization in this area.

The 990 is reviewed by management and the Board.

The organization reviews the United Way wage survey to make comps and spoke with a peer organization in this area.

No documents available to the public.
### Agape Development Ministries

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outings and events</td>
<td>$10,883</td>
<td>$1,559</td>
<td>$3,627</td>
</tr>
<tr>
<td>Training and recruitment</td>
<td>$7,449</td>
<td>$549</td>
<td>$1,275</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>$6,051</td>
<td>$498</td>
<td>$1,157</td>
</tr>
<tr>
<td>Program incentives</td>
<td>$6,204</td>
<td>$0</td>
<td>$259</td>
</tr>
<tr>
<td>Benevolence</td>
<td>$4,804</td>
<td>$375</td>
<td>$874</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$3,757</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Dues and Subscriptions</td>
<td>$1,047</td>
<td>$150</td>
<td>$349</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$1,382</td>
<td>$-316</td>
<td>$11</td>
</tr>
<tr>
<td>Permitting</td>
<td>$95</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$180,561</td>
<td>$13,641</td>
<td>$31,488</td>
</tr>
</tbody>
</table>

**Form 990, Part XI, Line 9 - Other Changes in Net Assets Explanation**

Change in Temp restricted net assets $0
### Indirect Depreciation

**Part I**  
**Election To Expense Certain Property Under Section 179**  
**Note:** If you have any listed property, complete Part V before you complete Part I.

1. Maximum amount (see instructions) ..................................................  
2. Total cost of section 179 property placed in service (see instructions)  
3. Threshold cost of section 179 property before reduction in limitation (see instructions)  
4. Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-  
5. Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>2,500,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Don't use Part II or Part III below for listed property. Instead, use Part V.

### Part II  
**Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14. Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions

15. Property subject to section 168(f)(1) election

16. Other depreciation (including ACRS)

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>37,599</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part III  
**MACRS Depreciation (Don't include listed property. See instructions.)**

#### Section A

17. MACRS deductions for assets placed in service in tax years beginning before 2018

18. If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here

<table>
<thead>
<tr>
<th>Classification of property</th>
<th>Month and year placed in service</th>
<th>Basis for depreciation (business/investment use only—see instructions)</th>
<th>Recovery period</th>
<th>Convention</th>
<th>Method</th>
<th>Depreciation deduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>19a 3-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19b 5-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19c 7-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19d 10-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19e 15-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19f 20-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19g 25-year property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19h Residential rental property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19i Nonresidential real property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Section B—Assets Placed in Service During 2018 Tax Year Using the General Depreciation System

<table>
<thead>
<tr>
<th>Classification of property</th>
<th>Month and year placed in service</th>
<th>Basis for depreciation (business/investment use only—see instructions)</th>
<th>Recovery period</th>
<th>Convention</th>
<th>Method</th>
<th>Depreciation deduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>20a Class life</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20b 12-year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20c 30-year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20d 40-year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part IV  
**Summary (See instructions.)**

21. Listed property. Enter amount from line 28

22. Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>37,599</td>
</tr>
</tbody>
</table>

23. For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs

There are no amounts for Page 2
<table>
<thead>
<tr>
<th>Asset Number</th>
<th>Description</th>
<th>Date In Service</th>
<th>Cost</th>
<th>Bus %</th>
<th>Sec 179 Bonus</th>
<th>Basis for Depr</th>
<th>Per Conv Meth</th>
<th>Prior</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td>6312</td>
<td>Conely Property-Building</td>
<td>7/30/10</td>
<td>29,979</td>
<td></td>
<td></td>
<td>29,979</td>
<td>MO/S/L</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td>6312</td>
<td>Conely-Land</td>
<td>7/19/10</td>
<td>22,750</td>
<td></td>
<td></td>
<td>22,750</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6712</td>
<td>Calhoun Leashold</td>
<td>6/30/12</td>
<td>147,863</td>
<td></td>
<td></td>
<td>147,863</td>
<td>MO/S/L</td>
<td>4</td>
<td>147,863</td>
</tr>
<tr>
<td>6712</td>
<td>St Augustine</td>
<td>9/30/15</td>
<td>12,875</td>
<td></td>
<td></td>
<td>12,875</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6413</td>
<td>Paris</td>
<td>8/28/15</td>
<td>67,533</td>
<td></td>
<td></td>
<td>67,533</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6310</td>
<td>Calhoun</td>
<td>9/15/15</td>
<td>139,738</td>
<td></td>
<td></td>
<td>139,738</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6415</td>
<td>Dreyfus, Lot 9</td>
<td>9/1/15</td>
<td>12,000</td>
<td></td>
<td></td>
<td>12,000</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6911</td>
<td>Calhoun</td>
<td>10/13/15</td>
<td>30,584</td>
<td></td>
<td></td>
<td>30,584</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6812</td>
<td>Madrid</td>
<td>11/15/15</td>
<td>21,275</td>
<td></td>
<td></td>
<td>21,275</td>
<td>MO/S/L</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6738</td>
<td>Madrid</td>
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Total Other Depreciation: 1,416,876 1,416,876 264,538 37,599

Total ACRS and Other Depreciation: 1,416,876 1,416,876 264,538 37,599

Grand Totals: 1,416,876 1,416,876 264,538 37,599

Less: Dispositions and Transfers: 0 0 0 0

Less: Start-up/Org Expense: 0 0 0 0

Net Grand Totals: 1,416,876 1,416,876 264,538 37,599
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There are no assets that meet the criteria of this report
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**Total Other Depreciation**: 1,416,876  38,076  0

**Total ACRS and Other Depreciation**: 1,416,876  38,076  0

**Grand Totals**: 1,416,876  38,076  0
## Two Year Comparison Report

For calendar year 2018, or tax year beginning 06/01/18, ending 05/31/19

### Agape Development Ministries

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<th>2018</th>
<th>Differences</th>
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<td>8. Net income or (loss) from fundraising events</td>
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<td>10. Net gain or (loss) on sales of inventory</td>
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<td>20. Depreciation and Depletion</td>
<td>32,294</td>
<td>37,599</td>
<td>5,305</td>
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<tr>
<td>21. Other expenses</td>
<td>793,409</td>
<td>881,697</td>
<td>88,288</td>
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<tr>
<td>22. Total expenses. Add lines 13 through 21</td>
<td>1,884,544</td>
<td>2,004,070</td>
<td>119,526</td>
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<tr>
<td>23. Excess or (Deficit). Subtract line 22 from line 12</td>
<td>653,743</td>
<td>3,676,513</td>
<td>3,022,770</td>
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<table>
<thead>
<tr>
<th>Expenses</th>
<th>2017</th>
<th>2018</th>
<th>Differences</th>
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<tbody>
<tr>
<td>24. Total exempt revenue</td>
<td>2,538,287</td>
<td>5,680,583</td>
<td>3,142,296</td>
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<tr>
<td>25. Total unrelated revenue</td>
<td>25.</td>
<td></td>
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<tr>
<td>26. Total excludable revenue</td>
<td>512,650</td>
<td>379,875</td>
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<tr>
<td>27. Total assets</td>
<td>2,633,610</td>
<td>6,674,309</td>
<td>4,040,699</td>
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<tr>
<td>28. Total liabilities</td>
<td>93,203</td>
<td>82,389</td>
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<td>29. Retained earnings</td>
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### Other Information

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<thead>
<tr>
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<tbody>
<tr>
<td>30. Number of voting members of governing body</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td>31. Number of independent voting members of governing body</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td>32. Number of employees</td>
<td>33</td>
<td>33</td>
</tr>
<tr>
<td>33. Number of volunteers</td>
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<td></td>
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<tr>
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</tr>
<tr>
<td>Contributions, gifts, grants</td>
<td>794,752</td>
<td>885,289</td>
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<tr>
<td>Membership dues</td>
<td>9,709</td>
<td>16,593</td>
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<tr>
<td>Capital gain or loss</td>
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<td>Investment income</td>
<td>164</td>
<td>184</td>
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<tr>
<td>Fundraising revenue (income/loss)</td>
<td>189,942</td>
<td>238,920</td>
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<tr>
<td>Gaming revenue (income/loss)</td>
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<tr>
<td>Other revenue</td>
<td>8,727</td>
<td>7,733</td>
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<tr>
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<td>1,148,719</td>
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<td>Grants and similar amounts paid</td>
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<tr>
<td>Compensation of officers, etc.</td>
<td>115,000</td>
<td>116,535</td>
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<tr>
<td>Other compensation</td>
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<td>328,515</td>
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<td>Professional fees</td>
<td>14,038</td>
<td>21,965</td>
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<td>Occupancy costs</td>
<td>21,040</td>
<td>23,710</td>
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<td>Depreciation and depletion</td>
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<td>43,491</td>
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<td>Other expenses</td>
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<tr>
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<tr>
<td>Total exempt revenue</td>
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<td>Total unrelated revenue</td>
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<tr>
<td>Total excludable revenue</td>
<td>18,600</td>
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<tr>
<td>Total Assets</td>
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<td>Net Fund Balances</td>
<td>790,396</td>
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### Taxable Interest on Investments

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
<th>Unrelated Business Code</th>
<th>Exclusion Code</th>
<th>Postal Code</th>
<th>Acquired after 6/30/75</th>
<th>US Obs ($ or %)</th>
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<tr>
<td></td>
<td>$6,443</td>
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<tr>
<td><strong>Total</strong></td>
<td>$6,443</td>
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</table>
## Federal Statements

### Form 990, Part IX, Line 24e - All Other Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Expenses</th>
<th>Program Service</th>
<th>Management &amp; General</th>
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<tr>
<td>Program Supplies</td>
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<td>$180,561</td>
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<tr>
<td>Food and catering</td>
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<tr>
<td>Repairs and Maintenance</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Property Taxes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rent</td>
<td></td>
<td></td>
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<tr>
<td>Outings and events</td>
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<tr>
<td>Training and recruitment</td>
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</tr>
<tr>
<td>Bank Charges</td>
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<tr>
<td>Program incentives</td>
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<td>Sales Tax</td>
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<tr>
<td>Dues and Subscriptions</td>
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<tr>
<td>Miscellaneous</td>
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<td>Permitting</td>
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<td>$13,641</td>
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FYE: 5/31/2019

4/29/2020
### Schedule A, Part II, Line 1(e)

<table>
<thead>
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### Schedule A, Part II, Line 8(e)

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### Schedule A, Part II, Line 9(e)

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### Schedule A, Part II, Line 12 - Current year

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<tbody>
<tr>
<td>Funraisers</td>
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### Federal Statements

#### Schedule A, Part III, Line 1(e)

<table>
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#### Schedule A, Part III, Line 2(e)

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#### Schedule A, Part III, Line 3(e)

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<tr>
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#### Schedule A, Part III, Line 7a - Support from Disqualified Persons

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<tbody>
<tr>
<td>Mike Moody</td>
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<td>$</td>
<td>$</td>
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<tr>
<td>Alan Ytterberg</td>
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<tr>
<td>Lee Larkin</td>
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<tr>
<td>Robert Paddock</td>
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<tr>
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<tr>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Miscellaneous</td>
<td>$24,290</td>
</tr>
<tr>
<td>Less: Deductions</td>
<td>-$1,000</td>
</tr>
<tr>
<td>Total</td>
<td>$23,290</td>
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