

2021

# Welcome

**It's great to have you with us today.**

If you would like to find out more about what happens around the place, please stop by the welcome desk after the service.



First tuning of the newly-arrived Piano. It's over 100 years old. Thanks to Jewel Elwood. Feel free to play it!

**Hospitality, Healing  
and Hope**

**Sermon:** Rev'd Nigel Dixon

God of power, in Christ you came to us as a servant;  
the greatest became the least.

In a world which values privilege and power,  
may we find the humble way, putting others before ourselves,  
sharing our resources and witnessing to the life of the one who redeems.  
Through Jesus Christ our Liberator,  
who is alive and reigns with you, in the unity of the Holy Spirit,  
one God, now and for ever. Amen

**Readings:**

Genesis 2 : 15-25

John 17 : 20- 23

## Notices



Today at 10am service! All children welcome.  
Available Sundays during school term.

**Summit Youth is** starting again this term on Sun 31st October 4 - 6pm  
Contact Wayne ([0276072575](tel:0276072575)) or Odette ([0276072574](tel:0276072574)) .

**Averil Old's Memorial service** is on today 24 October at 3.30pm. All welcome.



**Operation Christmas Child** We will be blessing the shoeboxes next  
Sunday 31 October.

**Remembering Loved Ones** On 7 Nov, at both 8am and 10am services,  
there will be an opportunity to remember loved ones who have died. There will  
also be a data show of photos of those whom we remember. Any parishioners  
who have died since 1 Nov last year, and their funeral service was held at our  
church, will automatically be included in the data show. If you would like to  
add people this, email a photo to reception with the name by 2 November.

**A Confronting Anxiety Course** will be held over 4 Tuesdays starting 9<sup>th</sup> Nov,  
10am -12 pm. Run by Barbara Hill, who has worked in mental health for 40yrs,  
in a psychiatric hospital and as a facilitator and educator for Relationships  
Aotearoa. Space for two more participants.  
Please call Barbara on 0275787458 to register.

**Women's Ministry event for the ladies** Fri 19 Nov from 5 - 7pm in the foyer.  
We'll be sampling some Christmas treats and serving a festive beverage.

Tickets are \$5 and are on sale after both services today. They are required for entry and numbers. Come and have some pre Christmas fun. Sally Holland

**Book Fair with NZ authors** here at HTT on Sat 20 Nov 9am-4pm. Come along & support our own authors (Simone, Dorothy and Nola) and other NZ authors.

*“If you have been coming to HTT recently and hope to make it your church home it would help us to have your contact details so we can keep you in touch with what is happening. If you could contact Donald, either at the church office 075787718 or at [pastoral@holytrinitytauranga.com](mailto:pastoral@holytrinitytauranga.com) he will send you a form and some information.”*

### **HTT Finances - Summary to 30th Sept.**

- Giving for the year to 30th September 2021 has been \$417,000, versus a budget of \$308,600.
- \$37,370 of this was the special offering to appoint a Facility Manager. Further pledges to this purpose add up to about \$50,000
- YTD facility hire income is down by \$3,000 on budget, at \$26,800
- Most operating expenditure areas are under budget, but overall expenditure is \$6,600 over budget due largely to maintenance of \$44,000, spent on the church (about \$8,000), Ark, 3rd Avenue and 4th Avenue houses.
- A 2022 budget is being worked on, to be completed soon incorporating: similar giving; the facility manager role, paid for out of the special offering; a relatively conservative facility hire income increase; building maintenance of a similar level to 2021; commencing servicing a Diocese hall loan (\$400,000 allowed for), as well as existing loans of about \$366,000.
- Need to be maintaining auditorium, foyer and admin area roof, and auditorium walkways. Terry Bailey and Richard Trentham are looking at how we can do this, within the annual budget, rather than needing to borrow or fundraise for it.
- A key current focus is the move to volunteer financial management, taking over from staff. Finance Team has replaced Finance Committee with focus on delivery. A skilled group, with three accountants - David Russell, Lindsay Hyslop, and Sue Haden. Dianne Lees brings a focus on funding.
- Early in 2021, the church moved onto the Diocese church accounting system, thanks to David Russell's work in the transition. The financial benefits of the change to the Diocese system and volunteer financial management, is in the tens of thousands per year.
- Irene Bockock will leave the Finance team this year. Thanks, Irene, for your contribution to HTT Financial management over the last few years.

We have appreciated your knowledge and skills, and wish you well in Sydney.

### Building Maintenance Update

- It is proposed that HTT advance the remedial repairs to the Auditorium using local expertise & parishioners. By doing so we can avoid spending large sums of capital & instead bite off needed repairs at a significantly smaller cost.
- As such we require agile/nimble helpers who are unafraid of heights to work with us in the coming month..
- Thank you to those who have already offered themselves.
- Please contact Terry Bailey if you are able to help.

### For Sale - proceeds to Hall Building fund

Cutting grown plants of Bishop Rice's Pohutukawa tree \$15 each. See T Bailey

### Fundraising update: Oct 2021

- Thank you for your generosity with time and money
- Total funds raised to date approx. \$2,000,000 (includes \$1,400,000 from grants/trusts)
- Current shortfall approx. \$400,000

**Ways to give:** direct debit using the HTT bank account and code 989

Pledge over time

Bequest in your Will.

Please talk to one of the fundraising team (Dianne Lees, Bill Capamagian, Dave Haden, Nicky Wilkins, Sue Haden)

### Prayer Requests:

- That unresolved issues in the building will be resolved
- That we at HTT will have a strong sense of mission and ministry into our community
- That all remaining funds will come in.

### Upcoming fundraising events at HTT

Come and have fun and fellowship with others.

### Cake making demonstration at HTT

5 November @ 7.00pm (limited to 50) \$15



### Christmas sales table Sun 5 Dec after both services

This is for Christmas cakes & crafts, preserves, candles, produce and plants etc...If you want to share your talent and make something for this sales table please have them ready by Sat 4 Dec or contact Dianne for both events.

E-mail [leesdianne@gmail.com](mailto:leesdianne@gmail.com) txt 021 816791

