

VILLAGE OF WILLIAMSBURG  
309 VEATER /PO BOX 150  
WILLIAMSBURG, NEW MEXICO 87942

**MINUTES OF THE PUBLIC BUDGET WORKSHOP OF MAY 28, 2020**

Note: Adequate precaution was followed in regards to the COVID-19 pandemic.

**Mayor Stubblefield** called the meeting to order at 3.45 pm in the Village Hall meeting room,  
**Clerk Cardona** took roll call:

<b>Deborah Stubblefield, Mayor</b>	<b>Present</b>
<b>Majorie Powey, Mayor Pro-Tem</b>	<b>Present</b>
<b>Guillermo Hernandez, Trustee</b>	<b>Present</b>
<b>William Frazier, Trustee</b>	<b>Present - Absent</b>
<b>Lee Wedgwood, Trustee</b>	<b>Present</b>
<b>Amanda B. Cardona, Clerk of the Board</b>	<b>Present</b>

**Mayor Stubblefield** declared a quorum and opened the workshop by leading the Pledge of Allegiance.

**APPROVAL OF AGENDA:**

**Trustee Hernandez** made a motion to approve the agenda as presented. **Mayor Pro-Tem Powey** seconded the motion, with no nays motion carried unanimously.

**PURPOSE FOR PUBLIC WORKSHOP: (No Action Required)**

**1. FY 2020-2021 Interim Budget**

**Clerk Cardona** stated that the Village of Williamsburg has had a short fall in the past and the Village will need to be attentive. Last Fiscal Year showed an improvement; with the minor adjustments that were implemented, the budget is in better standings. For this Fiscal Year the Village received an increase of \$10,016.22 from Small Cities Assistance and a yearly decrease of \$263.00 from Dispatch (911).

**Mayor Stubblefield** explained the fee is based upon the total phone calls received from the Village residents; as a result, there were fewer calls reported this fiscal year.

**Clerk Cardona** explained the remaining contracts, dues and subrecipient requests will remain the same unless the Village faces a shortfall of funds due to unforeseen circumstances. The Trust and Agency fund will be placed into the General Fund, for the reason that a budget was never developed specifically for a Trust and Agency fund. Project funding applications are still in the works and other grant/loans adjustments will need to be taken into consideration.

The Village's final budget will be addressed in July, when current projections will be replaced with actual numbers.

A recommendation reviewing the attached report and making the interim budget an action item in our regular meeting was given.

**NEXT REGULAR MEETING: (June 11, 2020).**

Next scheduled Reg. Meeting, June 11, 2020 @ 4:00 pm. Village Hall meeting room.

**AJOURNMENT: (4:00 pm)**

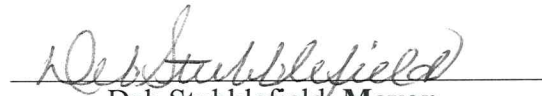
**There being no further business to come before the Board, Mayor Stubblefield adjourned the meeting at 4:00 pm.**



**Dated this 11th day of June 2020**

ATTEST:

  
Amanda B. Cardona, Village Clerk/Treasurer

  
Deb Stubblefield, Mayor