

Golf

- 275 lbs grass seed used
- 300,000 sq.ft. of tarps used to cover greens in winter
- 559 rounds of FootGolf
- 13,200 golf balls in rotation on the range
- 1,102 lessons taught at Walnut Greens and Schaumburg Golf Club
- 85 junior golfers in the SGC junior golf program, ages 5-14 yrs old
- 212 members in the Senior Golf League
- 9,227 rounds played at Walnut Greens and 54,056 rounds played at Schaumburg Golf Club
- 32 golf outings hosted

Spring Valley

- 11,300+ volunteer hours
- 122,000+ visitors
- 7,000 pancakes served at Sugar Bush Fair
- Animal species resident at Spring Valley: 18 mammals; 15 resident birds; 40 migratory birds; 10 reptiles/amphibians; 100+ insects
- Estimated 532 school visits this year (13,292 children)
- \$28,000 in donations, including \$10K from Spring Valley Nature Club
- Livestock consumed approx. 8 tons of hay, 6 tons of corn, 3 tons of oats and 3 tons of wheat

Parks & Planning

- 1,100 acres of parks
- 820 acres mowed at 100 park sites
- 2 playgrounds renovated at Mraz/Nerge school and Linden park
- 584,836 sq.ft. of synthetic turf (12.3 acres)
- 150 trees planted
- 13,500 annual flowers planted
- 14,500 bulbs planted
- 25 parks have been GIS tree inventoried: 4,775 trees (80 different species)

Recreation

- 49,181 participants in recreation programs
- 1,475,621 total visits to district facilities
- 4,200+ volunteer hours
- 1,154 parties at CRC/The Water Works & The Sport Center
- 69 clients with special needs
- 1,084 children served in KASPER
- 3,000 seniors took 80 trips
- 1,139 dancers in the dance programs
- 8,629 hot dogs served at Olympic Park
- 5,582 adults in sports leagues
- 2,052 private tennis participants
- 358 actors in SPD plays
- 37,040 fitness class participants; 2,194 fitness programs conducted

Facilities

- STP renovated 11,000 sq.ft. including new fitness studio, racquetball lounge, restrooms and basketball court
- Renovated 32,500 sq.ft. of fitness and programming space, including adding 12,000 sq.ft. of additional area at CRC.
- Completed 19,784 preventative maintenance routines, 3,319 work requests and 423 emergency calls
- Park Rangers made 24,900 park visits and saw 475,000 people enjoying our parks
- Reduced lighting energy consumption in CRC renovated areas by 75 percent using LED fixtures
- 22 additional lightning detectors were added at various parks. 38 parks now have lightning detection
- Lightning detectors were activated 32 times last year
- 1.4 million gallons of pool water filtered daily while using 64,000 gallons of liquid chlorine and 32,000 pounds of CO₂ to disinfect the water
- 2500 cubic yards of trash sent to recycling instead of the landfill
- 82 percent (222.69 tons) of construction waste generated by the recent Community Recreation Center renovation was diverted to recycling centers or salvaged for reuse

Finance & Communications

- 14,813 visits to the dog park and 700 dog members
- 105 full-time and 860 part-time employees
- 9 facilities with public WiFi
- 39,912 program registrations
- 66,377 customers with a Park District account
- 46 families receiving Park Foundation scholarships
- 151,960 program guides produced
- 49,842,880 total pages
- 1,310,233 ParkFun.com page views
- 5 websites maintained
- 206 marquee messages posted
- 39 cable shows produced: 20 BCUZ.tv, 6 Schaumburg Heartbeat, 4 More Things, 4 Schaumburg Idol, 1 Schaumburg's Got Talent, 4 cultural arts theatrical productions



Mike Daniels



Sharon DiMaria



David Johnson



George Longmeyer



Robert Schmidt

2015-16 by-the-numbers

Schaumburg Park District Values

SERVICE EXCELLENCE

We exceed expectations

- Deliver excellent customer service by responding to and anticipating needs.
- Make our programs and facilities the best in parks and recreation.
- Commit to providing an unparalleled experience for our residents.
- Proactive in making change for progress.
- Go above and beyond to deliver more than expected.

ACCOUNTABILITY

We are ethical

- Demonstrate honesty, trust, integrity and transparency.
- Be open to change and continuous improvement.
- Respect individuals for their diverse backgrounds, experiences, styles, approaches and ideas.
- Focus on finding solutions.
- Responsible for our work and results.

TEAMWORK

Great parts making a great whole

- Work across organizational/departmental boundaries.
- Build collaborative relationships with community members.
- Promote and implement creative and innovative ideas and solutions.
- Work together to successfully achieve common goals.
- Achieve results and celebrate when we do.
- Have a positive attitude.
- Learn from mistakes and successes.

SUSTAINABILITY TODAY, FOR TOMORROW'S PEOPLE AND PLACES

- Commit to across-the-board operational standards that protect the environment.
- Preserve open space and natural areas.
- Promote programs that enhance personal wellness.

DEDICATION

We care deeply about our agency, who we serve and what we do

- Show pride in the SPD "brand."
- Delight residents with the quality of our programs and services.
- Promote a positive, energetic, optimistic and fun environment.
- Make our residents/customers feel valued and appreciated.
- Seek to continually improve our "product" and how it is delivered.
- Maintain a reputation of reliability.
- Face challenges as opportunities for innovation.

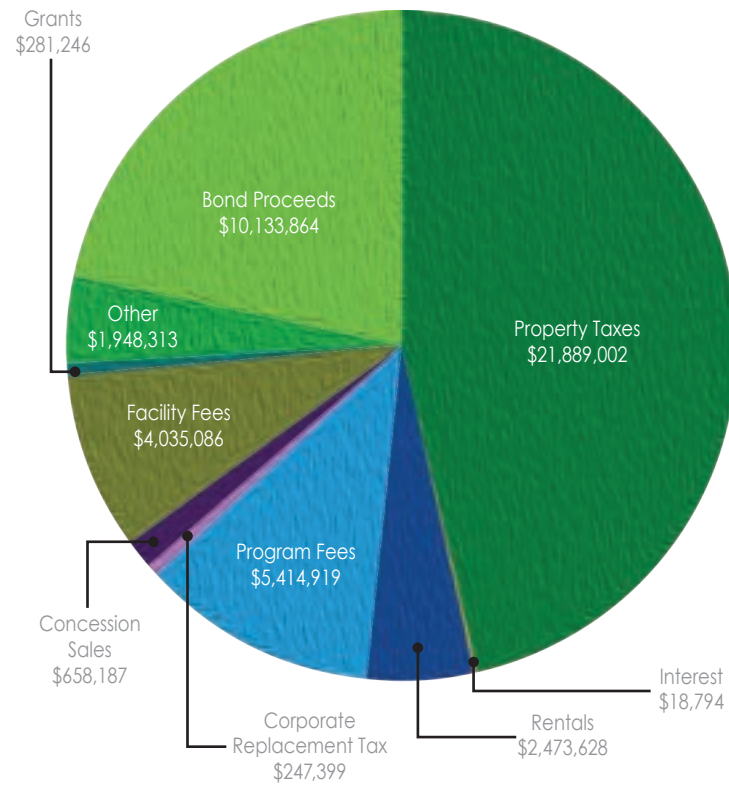


Mission

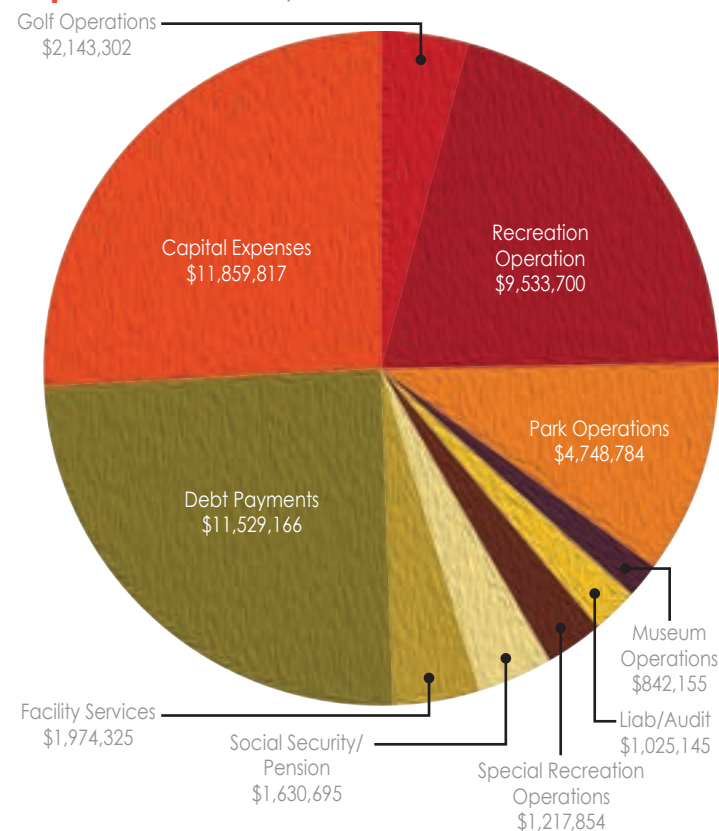
Providing our residents with versatile leisure opportunities through enriching programs, quality facilities and environmental stewardship.

2015-16 Revenues & Expenditures

Revenue: Total \$47,100,438



Expenses: Total \$46,504,943



Schaumburg Park District 2015-16 Annual Report



Tony LaFrene, Executive Director

Our annual report is one of my favorite communications tools of the year. The enclosed "by the number" infographic shows the impact of your park district through a variety of examples from each of our departments.

Recent national survey results released by the National Recreation and Parks Association showed that 92 percent of Americans believe their communities benefit from local parks and recreation services. What I thought was equally important to share are the benefits that were emphasized by the participants:

- **Personal benefits** — exercise, health, relaxation, fun/entertainment, enjoying being outdoors
- **Environmental benefits** — nature, aesthetics, fresh air, open space, wildlife
- **Social benefits** — sense of community, family-time togetherness, a safe place to take children, a place to meet people.
- **Economic benefits** — availability, bringing business activity to the community, positive influence on property values
- **Facility/activity oriented benefits** — recreation, sports, place to play, place to exercise pets.

I'm proud to say our agency provides the opportunity for you to receive these same benefits through our parks, programs, facilities and services.

And speaking of our services -- I would be remiss if I didn't take the opportunity to thank all of the people on the Park District's staff. They work every day to bring you the best. Each and every employee knows the pivotal role they play in carrying out our mission of providing enriching opportunities, quality facilities and environmental stewardship.

And of primary importance is the guidance provided by the Park Board of Commissioners. They give of their time and provide a wealth and depth of experience to our operations.

Together, we hope to provide you continuing opportunities to Take Time for Fun.