

ForecastEdge enables an easier, streamlined forecasting process

Provides flexible forecasting and analysis with integration to Deltek Vision

With ForecastEdge, you finally have access to a flexible, easy-to-use planning tool with direct integration to Deltek Vision. No need to delay forecasting while you wait for your team to enter all their data. With ForecastEdge, you will reduce the dependence on spreadsheets and make forecasting a more consistent and qualitative process.

Leading Architecture and Engineering firms leverage ForecastEdge to improve and streamline their forecasting. Now you can:

- Plan and forecast better and react to KPIs faster
- Improve consistency and accuracy via Deltek integration
- Improve estimating of revenue, costs, margin, or staffing
- Simplify repetitive reporting and decrease chance for errors

"With EleVia, not only can we project revenue more accurately, we can also assess needed workload across our offices more accurately, and adjust staffing accordingly."

Financial Systems Director, Large Midwestern based Architectural and Engineering Firm

Organizations can have multiple instances of ForecastEdge which can be customized including names, columns and colors. The solution supports a variety of unique use-cases including:

- Forecast invoicing and client revenue
- Employee-centric forecasting
- Display client-centric data from multiple sources
- Variation on estimate to completion by discipline
- Employee labor projections

Project	Phase	Task	Project Manager	Budget Net Fee Revenue	Net Fee Earned	Remaining Budget	Apr 2015
2003005.00			Cohen, Grace	\$45,000	\$82,352	(\$37,352)	22,802
2003005.00	1PD		Cohen, Grace	\$0	\$43,839	(\$43,839)	22,802
2003005.00	1PD	COD	Cohen, Grace	\$0	\$21,666	\$0	10,000
2003005.00	1PD	PRO	Cohen, Grace	\$0	\$16,285	\$0	2,802
2003005.00	1PD	SIT	Cohen, Grace	\$0	\$5,888	\$0	10,000
2003005.00	2SD		Bartlett, James	\$0	\$19,513	(\$19,513)	0
2003005.00	2SD	DES	Cohen, Grace	\$0	\$13,625	\$0	0
2003005.00	2SD	DOC	Cohen, Grace	\$0	\$5,888	\$0	0
2003005.00	2SD	PCE	Cohen, Grace	\$0	\$0	\$0	0
2003005.00	3DD		Cohen, Grace	\$0	\$0	\$0	0
2003005.00	4CD		Cohen, Grace	\$0	\$0	\$0	0
2003005.00	5BD		Cohen, Grace	\$45,000	\$9,000	\$36,000	0
2003005.00	6CA		Cohen, Grace	\$0	\$10,000	\$0	0

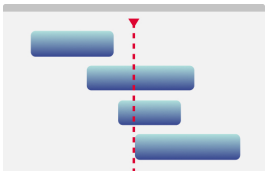
ForecastEdge takes your forecasting process to the next level by providing the following benefits:



SIMPLE EFFICIENT FORECASTING - Leverages the Deltek ecosystem which allows your Project Managers to quickly forecast revenue by project or revenue roll-ups.



REAL PERFORMANCE MEASUREMENT - Easily compare and continually improve actual versus estimated forecasts. Simplifies measurement of project performance in comparison to plan.



IMPROVE RESOURCE PLANNING - Forecast at any level, from project level invoicing down to forecasting staff hours. Forecast your upcoming staffing needs to ensure client resourcing success.



AUTOMATE DATA ANALYSIS - ForecastEdge simplifies access to your data and makes better, deeper data analysis possible for improved cash flow and decision-making.

To maximize the benefits, add ForecastEdge to EleVia's other modules including Electronic Invoicing, Payables Approval & Tracking, A/R Management & Collections, and Field Services Suite. The integration and shared data across the modules enables the most accurate data and forecasting.

To learn more or request a demo, contact us at info@eleviasoftware.com or call 888-328-4353