



SOUTHPARK CHURCH

IMPACT REPORT



2022

WELCOME, FRIENDS.

Message from Pastor Kyle



Our first full year in the new campus without strict pandemic restrictions allowed us to live deeper into the vision of sharing our space with the community. Some of the groups we welcomed include:

Our new tenant Encore Bank, Carolina Voices, Charlotte Chinese School, Ewo (Haiti non-profit), Messiah University, Pinnacle Financial Partners, Premier Martial Arts, a speech pathologist, and an antiracism ethics training.

We were able to start new ministries like the Wednesday night dinners, simultaneous worship services, and the coffee and donuts fellowship time after worship where everyone comes together. We welcomed students and families from our partner elementary schools Beverly Woods and Pinewood to events like the Easter Eggstravaganza. We packed meals, collected medical equipment, and welcomed Pastor Actionnel from Haiti.

We hosted the Future of the United Methodist Church event for the Charlotte area. We welcomed eight churches, the Presbyterian Diocese of Charlotte, a developer, and a non-profit organization for tours, Q&A, and discussion about our Dream Big/Love SouthPark project. Luther Seminary is including us in their current research project about churches with innovative stewardship models.

This Impact Report celebrates all of the above and more. Thanks for your faithful support of the SouthPark Church ministry! We are making a difference for Jesus together.

KYLE THOMPSON PASTOR



Pastor Kyle's 10-year
Anniversary Celebration
Oct 16, 2022

Our **Vision** is to create intersections where people live life to the full in Jesus. Our **three core values** help guide us in carrying out the mission.

Transformation: *God meets us where we are and helps us become who we were created to be. We join God in the life-changing business.*

Our nation continues to be infected with racism. In 2022, Christian leaders from around North Carolina came to SouthPark Church to be trained in the RISE (Race: an In-depth Spiritual Examination) Antiracism Ethics Training. Clergy and laity were equipped to inspire and help transform their congregations and communities in the struggle against racism.

Relationships: *Relationships are the most important part of life. We welcome everyone as friends, just like Jesus.*

We hosted a memorial service for someone in the community not associated with SouthPark Church. The family needed a large space to host many people coming to celebrate the life of their loved one. We were glad to open our doors.

Generosity: *We each have gifts and abilities to make the world a better place. We are stewards, not owners. We cheerfully offer what we have. We lead with love.*

Everything you see in this report is the result of our congregation's generosity of time, talent, and treasure. Well done, good and faithful servants of Jesus!

**"I have come that they may have life,
and have it to the full."
John 10:10**

Sundays

The 2022 in-person and online worship *attendance* average was **400**.



Monthly Communion



Bells



Creative Messages



Choir



Baptisms



Growing AVL Team



Guest Musicians



New Members



Hospitality



Coffee + Donuts



Modern Service



Acolytes



Our **Children's Ministry** equipped **44** children (ages 0-11) with an average attendance of **17** in **3** ongoing classes.



Children's Classes



Children's Nativity



Charlotte FC Game

Our **Student Ministry** led **165** participants at **10** events, with **7** students attending summer camp at Ridgecrest.



Core Group



Prayer Breakfast



Sunday School

Our **Adult Faith Development Ministry** engaged **98** people (including **10** new to our church community) who attended **6** life groups, **4** affinity groups, and **5** short-term courses, with an average of **25** people each week in **2** Sunday School classes.



Rise Against Hunger



Supporting Haywood Street



Community Engagement

Our **Outreach Ministry** packed **10,152** meals at our Rise Against Hunger Meal Packing Event, served **2000** lunches and **4000** dinners at Roof Above's Soup Kitchen and Men's Shelter, supported **200** adults and children at the Refugee Support Services International Fall Festival, sponsored **50** students in Haiti through our partnership with EWO, and received **\$36,809** at our Christmas Eve offering (given to Haywood Street Congregation, Justice Ministries, and Dahlia Grove).

Where Church & Community Intersect



Blessing of the Animals



Future of the UMC



Community Talent Show

Financial Summary

2022 Income: Church and LLC

\$748,790	Congregational Giving to the Budget
\$37,595	Restricted Giving for Specific Ministries
<u>\$352,035</u>	Other Income (digital sign, tenant rent, building use)
\$1,138,420 Total 2022 Income	

2022 Expenses: Church and LLC

\$960,715	SPC Budget
\$133,479	Mortgage Interest
\$130,662	Mortgage Principal
\$58,130	Restricted Spending for Specific Ministries
<u>\$69,263</u>	LLC Operating Expenses
\$1,352,249 Total 2022 Expenses	

2022 Miscellaneous Income: Church and LLC

\$4,180	Capital Campaign
\$38,200	Christmas Eve Outreach Offering

2022 Investments and Debt

\$2.58 Million	Capital Reserve Funds
\$79,473	Permanent Endowment
\$3.5 Million	Debt (Mortgage)

12/31/22 Cash Balance

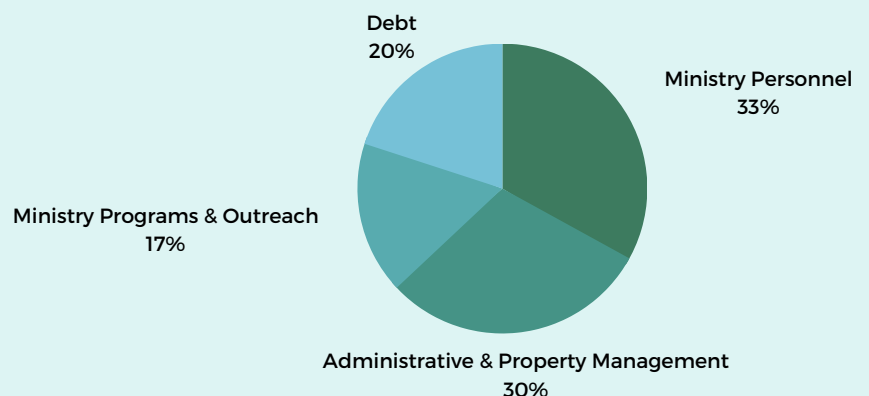
\$87,780	Church Operating Account
\$129,700	Restricted Funds
\$73,753	Building Fund
\$1,035	Construction Fund
\$20,290	LLC Operating Account
<u>\$30,660.</u>	LLC Escrow
\$343,218 Total	

2022 Property Owners Association

\$253,286	Income
\$229,180	Expenses



SOUTHPARK CHURCH AND LLC 2022 EXPENSES



SouthPark Church has two legal entities: the Church and the LLC (oversees leased space). A third legal organization, the Property Owners Association, oversees common space and common infrastructure in the building, as well as maintains the relationship with the Apex SouthPark property manager. The building, which is titled as a condominium, is owned by the Church, the LLC, and Childress Klein Properties.



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